

DATE: October 8, 2014  
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra  
 DEPARTMENT NAME: OCDETF Lease/Fuel FY2015  
 ACCOUNT NUMBER: 4-1284-421-00-280-037-5-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-280-037-5-442	Equipment and Vehicle Rentals	8,100.00
4-1284-421-00-280-037-5-522	Vehicle Insurance	2,700.00
4-1284-421-00-280-037-5-626	Gasoline	5,000.00

TOTAL APPROPRIATIONS	<u>15,800.00</u>
4-1284-331-11-280-037-5-000 Organized Crime Drug Enforcement Task Force (OCDETF)	<u>15,800.00</u>
TOTAL REVENUES	<u>15,800.00</u>

REASON: To appropriate budget for the overtime hours for officer assigned to OCDETF investigations (Number SW-TXS-0968)

Funding period is October 1, 2014 to September 30, 2015.

  
 DEPARTMENT HEAD SIGNATURE

10 08 14  
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK