

DATE: October 17, 2014

DEPARTMENT HEAD: Israel "Buddy" Silva, Jr.

DEPARTMENT NAME: JUDGE MARIO E. RAMIREZ, JR., JUVENILE JUSTICE CENTER

ACCOUNT NUMBER: Expenditure: 4-1286-423-00-330-005-5-XXX
Revenue: 4-1286-334-10-330-005-5-000

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666b:

INCREASE OBJECT NUMBER(S)							ACCOUNT (OBJECT) NAME	AMOUNT
4-	1286-	423-	00-	330-	005-	5- 331	CJD JAIBG-Physician Services	19,462.55
4-	1286-	331-	12-	330-	005-	5- 000	CJD JAIBG-Revenues	17,516.00
4-	1286-	391-	01-	000	100-	5- 000	Transfers In-General Fund	1,946.55
							TOTAL REVENUES	19,462.55
							TOTAL BUDGET INCREASE(DECREASE)	19,462.55

REASON:

To appropriate the Judge Mario E. Ramirez Jr. Juvenile Justice Center-Juvenile Probation Department-FY 2015 JAIBG "Early Intervention Counseling Program" Grant JB-12-XXX-24529-04 in the amount of \$17,516.00 and Local Match is \$1,946.55, for a total of \$19,462.55 for the period of 09/01/2014 to 08/31/2015.

Israel "Buddy" Silva, Jr. Director DATE
Chief Juvenile Probation Officer

Approved by Commissioners' Court Date

Attested by County Clerk Date: