

ADULT PROBATION- ALT. INCARCERATION PROG.
Salaries Analysis Worksheet

11/6/2014

Acct No: 4-1100-423-00-320-034-0-

Object Code	Acct. Description	*Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$7,740.00	5.3	\$41,022.00	\$41,415.42	\$393.42
211	Health	\$3,212.64	2.0	\$6,425.28	\$3,056.76	(\$3,368.52)
212	Life	\$13.32	2.0	\$26.64	\$48.48	\$21.84
220	FICA	\$589.20	5.3	\$3,122.76	\$3,280.71	\$157.95
230	Retirement	\$842.88	5.3	\$4,467.26	\$4,670.19	\$202.93
250	Unemployment	\$44.11	5.3	\$233.78	\$258.68	\$24.90
260	Workers Comp	\$0.00	5.3	\$0.00	\$0.00	\$0.00
TOTAL		\$12,442.15	-	\$55,297.73	\$52,730.24	(\$2,567.49)

*Salary analysis based on actual expenditure

*Health & life to be funded based on cost provided by Diana Solis from the Adult Probation Department