

ADULT PROBATION- DRUG COURT

Salaries Analysis Worksheet

11/6/2014

Acct No: 4-1100-423-00-320-014-0- DRUG COURT

Object Code	Acct. Description	*Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$2,588.27	5.3	\$13,717.83	\$16,283.92	\$2,566.09
211	Health	\$535.44	2.0	\$1,070.88	\$1,035.52	(\$35.36)
212	Life	\$2.22	2.0	\$4.44	\$14.04	\$9.60
220	FICA	\$186.54	5.3	\$988.66	\$1,456.13	\$467.47
230	Retirement	\$281.86	5.3	\$1,493.86	\$1,773.50	\$279.64
250	Unemployment	\$14.75	5.3	\$78.18	(\$25.90)	(\$104.08)
260	Workers Comp	\$0.00	5.3	\$0.00	\$0.00	\$0.00
TOTAL		\$3,609.08	-	\$17,353.85	\$20,537.21	\$3,183.36

*Salary analysis based on actual expenditure

*Health & life to be funded based on cost provided by Diana Solis from the Adult Probation Department