

LBSP FORM APP-3
Project and Budget Narrative for LBSP-15

1. **Jurisdiction Name** (List the City or County that is applying for this Grant)

Hidalgo County

2. **Department Name** (List the Department(s) or Division(s) within the City or County that will be conducting LBSP Grant activities)

Hidalgo County Pct 3 Constable Department

3. **Law Enforcement Agency Sworn Force Information:**

A. Provide the Fiscal Year Budgeted Sworn Force Strength for the current fiscal year (FY 2015)

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Note: The Budgeted Sworn Force Strength is the number of sworn officer/deputy positions funded in your agency's budget, including funded but frozen positions, and/or locally funded vacancies. Do not include unfunded vacancies or unpaid/reserve officers.

B. Of the number of sworn positions (officers/deputies) funded in your agency's budget, how many will be available to work LBSP-15 operations?

18

4. **Project Description:** Please provide a concise description of how you plan to use the funds to ensure that activities will achieve the State Objectives listed on page 5 of the LBSP-15 Grant Guidance. [250 words or less]

The Hidalgo County Pct 3 Constable Department will actively conduct Steady State, Enhanced and Directed law enforcement patrol activities. The Pct 3 Constable will dedicate patrol deputies to the area of responsibility (AOR) which includes but is not limited to:

- **Approximately 25 miles of US / Mexico border separated by the Rio Grande River.**
- **Anzaldua's Park (Hidalgo County Park System) which has been a targeted area for human / drug smuggling and criminal activities. The Texas DPS Marine units and Texas Military Forces are currently launching from the park.**
- **The western AOR border of Hidalgo / Starr County, which has been historically designated as source location of human / drug smuggling and other criminal activities. There are numerous common corridors in the populated areas, but also include numerous isolated corridors in the rural ranch land areas.**

The Pct 3 Constable Dept. will also:

- **Coordinate / Participate with additional law enforcement agencies pertaining to Directed Action / Surge Operations, and Initiatives.**
- **Conduct periodic outbound inspections in conjunction with US Customs and Border Protection (CBP) at Port of Entry (POE) within AOR.**
- **Respond to service calls of border violence.**
- **Implement operational areas based on intelligence reports decimated by the RGV JOIC**
- **Submit regular intelligence / after action reports (BIARs) to the RGV JOIC**

5. Budget:

| Category | Amount Requested (Total for Entire Grant Period) |
|---------------------------------------------------------|-----------------------------------------------------|
| A. Personnel – OT for Officers/Deputies | \$77,899.15 |
| A. Personnel – OT for Law Enforcement Support Personnel | 0 |
| B. Travel | 0 |
| C. Operational - Mileage | 37,632.00 |
| C. Operational - Fuel | 0 |
| C. Operational - Other | |
| TOTAL | \$115,531.15 |

Budget Narrative: All LBSP-15 Applicants will provide a Budget Narrative that (a) describes each item included in the Budget and (b) explains how each item, or group of items, supports the project's goals and objectives.

A. Personnel Narrative:

1) What is the total number of officers per month that are anticipated to work LBSP?

| |
|----|
| 12 |
|----|

2) What is the total number of overtime hours per month that are anticipated to be worked in support of LBSP?

| |
|-----|
| 283 |
|-----|

3) Are funds being requested for Law Enforcement Support Personnel?
(Cannot Exceed 5% of total amount requested or \$5,000 whichever is less)

| | |
|-----|----|
| YES | |
| NO | XX |

If yes, provide explanation and justification

| |
|-----|
| N/A |
|-----|

4) Will overtime for any Exempt Personnel be paid with LBSP funds?

| | |
|-----|----|
| YES | |
| NO | XX |

If yes, provide explanation and justification (See requirements listed in Section 2, Part C)

| |
|-----|
| N/A |
|-----|

5) **Personnel Narrative [100 words or less]:**

One (1) Patrol Sergeant

Eleven (11) Patrol Deputies

All assigned to individual patrol ready marked units.

B. **Travel/Per Diem Narrative [100 words or less]:**

N/A

C. **Operating Costs Narrative [100 words or less]:**

Mileage for marked patrol vehicles at the State rate will be submitted at the time the cost is incurred. No other expenses will be submitted. All vehicle repair expenses will be encumbered by the Hidalgo County Pct 3 Constable Department.

6. **Project Summary:** Please provide a **brief** summary of how your agency proposes to use the LBSP-15 Grant funds. Be sure to provide a description of how you expect this Grant to enhance border security operations in your agency's Area of Responsibility (AOR). The Project Summary may be used to keep the Texas Legislature or other State executive branch agencies informed on law enforcement strategies to enhance border security and deter crime in your community. **[100 words or less]**

The Hidalgo County Pct 3 Constable Department will actively dedicate patrol deputies to conduct Enhanced and Directed law enforcement patrol activities in the AOR which includes but not limited to * Approximately 25 miles of US / Mexico border, * Anzaldua's Park - a targeted area by human / drug smugglers and criminal activities and most recently a target of the illegal alien surge, * The county line of Hidalgo / Starr County (source county) for human / drug smuggling and other criminal activities. There are numerous common corridors in the populated areas, but also include numerous isolated corridors in the rural ranch land areas. Criminal arrests and apprehensions are anticipated and prosecution cases will be filed by the Pct 3 Constable Department. After action reports and intelligence will be submitted to the RGV JOIC..