

LBSP FORM APP-3
Project and Budget Narrative for LBSP-15

1. **Jurisdiction Name** (List the City or County that is applying for this Grant)

Hidalgo County

2. **Department Name** (List the Department(s) or Division(s) within the City or County that will be conducting LBSP Grant activities)

Hidalgo County Constable Pct.1

3. **Law Enforcement Agency Sworn Force Information:**

- A. Provide the Fiscal Year Budgeted Sworn Force Strength for the current fiscal year (FY 2015)

16

Note: The Budgeted Sworn Force Strength is the number of sworn officer/deputy positions funded in your agency's budget, including funded but frozen positions, and/or locally funded vacancies. Do not include unfunded vacancies or unpaid/reserve officers.

- B. Of the number of sworn positions (officers/deputies) funded in your agency's budget, how many will be available to work LBSP-15 operations?

12

4. **Project Description:** Please provide a concise description of how you plan to use the funds to ensure that activities will achieve the State Objectives listed on page 5 of the LBSP-15 Grant Guidance. [250 words or less]

Enhance uniformed patrol activities within Hidalgo County Pct 1. Increase patrol activities in rural areas / routes commonly used by border criminal elements and not normally addressed by other Law Enforcement agencies. Continuation in multi law enforcement operations. Increased number of patrol units with designation of identification, apprehension and disruption of border criminal elements within Hidalgo County Pct. 1 and border criminal elements who utilize Hidalgo County Pct 1 to facilitate acts of narcotic smuggling, human smuggling and acts of border related violence. Hidalgo County Pct 1 borders Mexico to the south and Cameron County, Texas to the east, both designated at source areas. Maximize continued efforts with multi-agency intelligence while working operations I details with local state and federal law enforcement agencies within Hidalgo County Pot 1. Increased timely reports to JOIC, by BIAR5 and I or by teleconference, based on but not limited to independent intelligence, enforcement actions, suspected smuggling routes and citizen contributions. Participate in south bound operations at US Ports of Entry. Hidalgo County Pct 1 currently had two (2) ports of entry located within jurisdiction.

5. Budget:

Category	Amount Requested (Total for Entire Grant Period)
A. Personnel – OT for Officers/Deputies	
A. Personnel – OT for Law Enforcement Support Personnel	0
B. Travel	0
C. Operational - Mileage	0
C. Operational - Fuel	0
C. Operational - Other	0
TOTAL	

Budget Narrative: All LBSP-15 Applicants will provide a Budget Narrative that (a) describes each item included in the Budget and (b) explains how each item, or group of items, supports the project’s goals and objectives.

A. Personnel Narrative:

1) What is the total **number of officers** per month that are anticipated to work LBSP?

12

2) What is the total **number of overtime hours** per month that are anticipated to be worked in support of LBSP?

480

3) **Are funds being requested for Law Enforcement Support Personnel?**
(Cannot Exceed 5% of total amount requested or \$5,000 whichever is less)

YES	
NO	x

If yes, provide explanation and justification

--

4) **Will overtime for any Exempt Personnel be paid with LBSP funds?**

YES	X
NO	

If yes, provide explanation and justification (See requirements listed in Section 2, Part C)

Supervisory of Deputies and assistance of manpower on the road will be required.
--

5) **Personnel Narrative [100 words or less]:**

13 Deputies will be working hours after regular day to enhance patrol and assist other local agencies. Deputies will help deter criminal activity in the Pct. 1 Mexican/American Border. Southbound activities will be worked along with Custom agents.

B. **Travel/Per Diem Narrative [100 words or less]:**

N/A

C. **Operating Costs Narrative [100 words or less]:**

N/A

6. **Project Summary:** Please provide a **brief** summary of how your agency proposes to use the LBSP-15 Grant funds. Be sure to provide a description of how you expect this Grant to enhance border security operations in your agency's Area of Responsibility (AOR). The Project Summary may be used to keep the Texas Legislature or other State executive branch agencies informed on law enforcement strategies to enhance border security and deter crime in your community. **[100 words or less]**

Enhance uniformed patrol activities within Hidalgo County Pct 1. Increase patrol activities in rural areas / routes commonly used by border criminal elements and not normally addressed by other Law Enforcement agencies. Continuation in multi law enforcement operations.