

DATE: December 3, 2014

DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1251-412-00-270-11-0-xxx (Chapter 59 Asset Forfeiture Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1251-412-00-270-011-0-113	Full - time Employees	\$ 55,000.00
5-1251-412-00-270-011-0-115	Longevity pay	400.00
5-1251-412-00-270-011-0-211	Health Insurance	5,000.00
5-1251-412-00-270-011-0-212	Life Insurance	100.00
5-1251-412-00-270-011-0-220	FICA / Social Security Contributions	5,000.00
5-1251-412-00-270-011-0-230	Retirement	25,000.00
5-1251-412-00-270-011-0-250	Unemployment Compensation	500.00
5-1251-412-00-270-011-0-260	Workers' Compensation	2,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 93,000.00</b>

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
 APPROVED BY \_\_\_\_\_  
 COMMISSIONER'S COURT

/ /  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 ATTEST BY COUNTY CLERK