

**DATE:** December 3, 2014  
**DEPARTMENT HEAD:** Rene Guerra, Criminal District Attorney  
**DEPARTMENT NAME:** HIDTA Task Force  
**ACCOUNT NUMBER:** Expenditure - 1254-412-00-270-014-0-XXX ( US Dept of Justice Funds)  
**SUBJECT:** Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1254-412-00-270-014-0 131	Overtime	\$ 90,000.00
5-1254-412-00-270-014-0 220	FICA / Social Security Contributions	7,000.00
5-1254-412-00-270-014-0 230	Retirement	10,000.00
5-1254-412-00-270-014-0 250	Unemployment Compensation	1,000.00
5-1254-412-00-270-014-0 260	Workers' Compensation	4,000.00
5-1254-412-00-270-014-0 342	Info & Credit Service	1,000.00
5-1254-412-00-270-014-0 531	Telephone	1,000.00
5-1254-412-00-270-014-0 780	Capital Leases	1,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 115,000.00</b>
5-1254-412-00-270-014-0- xxx	<b>HIDTA TASK FORCE US JUSTICE FUNDS</b>	<b>\$ 115,000.00</b>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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 APPROVED BY  
 COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

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 ATTEST BY COUNTY CLERK