

HIDALGO COUNTY

Department of Budget and Management

COMMISSIONERS' COURT AGENDA - DECEMBER 16, 2014

AI-47645

EXHIBIT A

2015 Personnel Request Summary

HIDTA TASK FORCE (1291)/ HIDTA CHAPTER 59 ASSET FORFEITURE (1251):

Action	Fund	Dept/Prgm	Slot #	Position Title	Current Budgeted Salary	Proposed Budgeted Salary	Total Adjustment
Salary Adjustment (Increase)/Create Cost	1291	270-003	G003	CRIMINAL INVESTIGATOR I	53,000.00	53,000.00	-
	1251	270-011	G025		-	3,000.00	3,000.00
Salary Adjustment (Increase)	1291	270-003	G004	CRIMINAL INVESTIGATOR II	50,000.00	50,000.00	-
	1251	270-011	G004		5,000.00	8,000.00	3,000.00
Salary Adjustment (Increase)	1291	270-003	G006	CRIMINAL INVESTIGATOR II	50,000.00	50,000.00	-
	1251	270-011	G006		7,000.00	10,000.00	3,000.00
Salary Adjustment (Increase)/Create Cost	1291	270-003	G008	ASSISTANT COMMANDER	66,000.00	66,000.00	-
	1251	270-011	G026		-	4,000.00	4,000.00
Salary Adjustment (Increase)/Create Cost	1291	270-003	G009	ACCOUNTANT III	55,000.00	55,000.00	-
	1251	270-011	G027		-	2,115.00	2,115.00
Salary Adjustment (Increase)/Create Cost	1291	270-003	G010	INTELLIGENCE RESEARCH SPECIALIST	35,885.00	35,885.00	-
	1251	270-011	G028		-	2,083.00	2,083.00
Salary Adjustment (Increase)/Create Cost	1291	270-003	G011	ADMINISTRATIVE ASSISTANT IV	42,000.00	42,000.00	-
	1251	270-011	G029		-	2,000.00	2,000.00
Salary Adjustment (Increase)	1291	270-003	G013	CRIMINAL INVESTIGATOR II	50,000.00	50,000.00	-
	1251	270-011	G018		5,000.00	8,000.00	3,000.00
Salary Adjustment (Increase)	1291	270-003	G014	CRIMINAL INVESTIGATOR III	55,800.00	55,800.00	-
	1251	270-011	G024		6,200.00	15,000.00	8,800.00

TOTAL (1291):	537,685.00	537,685.00	-
TOTAL (1251):	23,200.00	54,198.00	30,998.00
GRAND TOTAL:	560,885.00	591,883.00	30,998.00