

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, December 16, 2014

Agenda Item: 47645

Summary of request/proposal:
HIDTA CHAPTER 59 ASSET FORFEITURE (1251):
APPROVAL OF SALARY ADJUSTMENTS AS FOLLOWS:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	CRIMINAL INVESTIGATOR II	G004	113	5,000.00	8,000.00	3,000.00
1251	CRIMINAL INVESTIGATOR II	G006	113	7,000.00	10,000.00	3,000.00
1251	CRIMINAL INVESTIGATOR II	G018	113	5,000.00	8,000.00	3,000.00
1251	CRIMINAL INVESTIGATOR III	G024	113	6,200.00	15,000.00	8,800.00
1251	CRIMINAL INVESTIGATOR I	G025	113	0.00	3,000.00	3,000.00
1251	ASSISTANT COMMANDER	G026	113	0.00	4,000.00	4,000.00
1251	ACCOUNTANT III	G027	113	0.00	2,115.00	2,115.00
1251	INTELLIGENCE RESEARCH SPEC.	G028	113	0.00	2,083.00	2,083.00
1251	ADMINISTRATIVE ASSISTANT IV	G029	113	0.00	2,000.00	2,000.00
			TOTAL	23,200.00	54,198.00	30,998.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
5-1251-412-00-270-011-0-	113	HIDTA CHAPT. 59 AST FORF- REGULAR FULL TIME	\$30,998.00
5-1251-412-00-270-011-0-	211	HIDTA CHAPT. 59 AST FORF- HEALTH INSURANCE	\$3,684.89
5-1251-412-00-270-011-0-	212	HIDTA CHAPT. 59 AST FORF- LIFE INSURANCE	\$23.35
5-1251-412-00-270-011-0-	220	HIDTA CHAPT. 59 AST FORF- FICA	\$2,371.35
5-1251-412-00-270-011-0-	230	HIDTA CHAPT. 59 AST FORF- RETIREMENT	\$3,295.09
5-1251-412-00-270-011-0-	250	HIDTA CHAPT. 59 AST FORF- UNEMPLOYMENT COMP	\$185.99
5-1251-412-00-270-011-0-	260	HIDTA CHAPT. 59 AST FORF- WORKER'S COMP	\$967.14
		2014 Budgetary Impact	\$41,525.81

2015 Budgetary Impact: **\$41,525.81**

Possible Funding Sources: **FUND 1251 PENDING APPROVAL OF APPROPRIATION OF FUNDS**

Comments:
