



DATE: December 5, 2014

**2014**

Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Budget & Management for  
CO2014 (1345) Jail Renovations

**REVISED on 12/15/14**

ACCOUNT NUMBER: 4-1345-423-21-280-087-0-452

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1345-423-21-280-087-0-452	CO2014-JAIL RENOVATIONS-BLDG ADD&RENOVA	7,000,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>7,000,000.00</b>

REASON: Appropriation from the CO2014 (1345) for renovations to the Adult Detention Center and the Law Enforcement Center.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK

DATE: December 12, 2014

**2014**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Budget & Management for  
CO2014 (1345) Pct. 1

ACCOUNT NUMBER: 4-1345-431-00-121-041-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1345-431-00-121-041-0-742	CO2014-PCT. 1 HEAVY EQUIPMENT	510,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>510,000.00</b>

REASON: Appropriation from the CO2014 (1345) to fund the purchase of various heavy equipment.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK



