

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2015 SALARY SCHEDULE

5-1100-412-00-055-001-0

AI - 47669

Child Protective Court

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT BAILIFF	\$37,574.00	\$0.00	\$37,574.00	0	\$0.00	\$0.00	\$37,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:																
0002	113	ADMINISTRATIVE ASSISTANT-III	\$32,769.00	\$0.00	\$32,769.00	0	\$0.00	\$0.00	\$32,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$37,574.00	\$0.00	\$37,574.00		\$0.00	\$0.00	\$37,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-415-15-140-001-0

AI - 47669

Tax Office

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	TAX ASSESSOR/COLLECTOR	\$97,500.00	\$0.00	\$97,500.00	0	\$0.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	
0002	113	CHIEF DEPUTY II	\$76,407.00	\$0.00	\$76,407.00	0	\$0.00	\$0.00	\$76,407.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$6,940.00	\$0.00	\$8,380.00
0003	113	MANAGER, TAX COLLECTION SECTION	\$65,507.00	\$0.00	\$65,507.00	0	\$0.00	\$0.00	\$65,507.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$4,600.00
0004	113	MANAGER, MOTOR VEHICLE LICENSE SEC	\$60,098.00	\$0.00	\$60,098.00	0	\$0.00	\$0.00	\$60,098.00	\$0.00	\$780.00	\$0.00	\$0.00	\$5,625.00	\$0.00	\$6,405.00
0005	113	CHIEF FRAUD INVESTIGATOR	\$54,203.00	\$0.00	\$54,203.00	0	\$0.00	\$0.00	\$54,203.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,400.00
0006	113	MANAGER, TAX ASSESSING SECTION	\$56,162.00	\$0.00	\$56,162.00	0	\$0.00	\$0.00	\$56,162.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0007	113	ACCOUNTS REPORT SPECIALIST	\$54,349.00	\$0.00	\$54,349.00	0	\$0.00	\$0.00	\$54,349.00	\$0.00	\$900.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,400.00
0008	113	ACCOUNTANT IV	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
0010	113	FRAUD INVESTIGATOR	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
0011	113	EXECUTIVE ASSISTANT II	\$50,390.00	\$0.00	\$50,390.00	0	\$0.00	\$0.00	\$50,390.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0012	113	ACCOUNTANT III	\$47,703.00	\$0.00	\$47,703.00	0	\$0.00	\$0.00	\$47,703.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:</b>																
0014	113	ACCOUNTANT-III	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:</b>																
0015	113	ACCOUNTANT-III	\$47,703.00	\$0.00	\$47,703.00	0	\$0.00	\$0.00	\$47,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	DEPUTY CLERK II	\$40,372.00	\$0.00	\$40,372.00	0	\$0.00	\$0.00	\$40,372.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0018	113	DEPUTY CLERK III	\$40,347.00	\$0.00	\$40,347.00	0	\$0.00	\$0.00	\$40,347.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$3,300.00
0019	113	DEPUTY CLERK III	\$40,347.00	\$0.00	\$40,347.00	0	\$0.00	\$0.00	\$40,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	DEPUTY CLERK III	\$40,347.00	\$0.00	\$40,347.00	0	\$0.00	\$0.00	\$40,347.00	\$0.00	\$720.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,220.00
0021	113	DEPUTY CLERK III	\$40,347.00	\$0.00	\$40,347.00	0	\$0.00	\$0.00	\$40,347.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$3,060.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION AND AUTO ALLOWANCE:</b>																
0023	113	DEPUTY CLERK II	\$36,020.00	\$0.00	\$36,020.00	0	\$0.00	\$0.00	\$36,020.00	\$0.00	\$900.00	\$0.00	\$0.00	\$750.00	\$0.00	\$1,650.00
0025	113	BOOKKEEPER II	\$33,917.00	\$0.00	\$33,917.00	0	\$0.00	\$0.00	\$33,917.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0026	113	DEPUTY CLERK II	\$37,145.00	\$0.00	\$37,145.00	0	\$0.00	\$0.00	\$37,145.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0027	113	TITLE EXAMINER II	\$35,064.00	\$0.00	\$35,064.00	0	\$0.00	\$0.00	\$35,064.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0028	113	DEPUTY CLERK II	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0029	113	BOOKKEEPER II	\$34,246.00	\$0.00	\$34,246.00	0	\$0.00	\$0.00	\$34,246.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0030	113	DEPUTY CLERK II	\$34,589.00	\$0.00	\$34,589.00	0	\$0.00	\$0.00	\$34,589.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$750.00	\$0.00	\$2,370.00
0031	113	DEPUTY CLERK II	\$34,589.00	\$0.00	\$34,589.00	0	\$0.00	\$0.00	\$34,589.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$750.00	\$0.00	\$2,130.00
0032	113	DEPUTY CLERK II	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$750.00	\$0.00	\$1,890.00
0034	113	DEPUTY CLERK II	\$35,651.00	\$0.00	\$35,651.00	0	\$0.00	\$0.00	\$35,651.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
0035	113	DEPUTY CLERK II	\$35,651.00	\$0.00	\$35,651.00	0	\$0.00	\$0.00	\$35,651.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
0036	113	DEPUTY CLERK II	\$31,791.00	\$0.00	\$31,791.00	0	\$0.00	\$0.00	\$31,791.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0037	113	TITLE EXAMINER I	\$31,506.00	\$0.00	\$31,506.00	0	\$0.00	\$0.00	\$31,506.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:</b>																
0038	113	BOOKKEEPER I	\$31,045.00	\$0.00	\$31,045.00	0	\$0.00	\$0.00	\$31,045.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0039	113	BOOKKEEPER I	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0040	113	TECHNICIAN II	\$31,045.00	\$0.00	\$31,045.00	0	\$0.00	\$0.00	\$31,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0041	113	ADMINISTRATIVE ASSISTANT III	\$33,917.00	\$0.00	\$33,917.00	0	\$0.00	\$0.00	\$33,917.00	\$0.00	\$900.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,400.00
0042	113	DEPUTY CLERK II	\$30,486.00	\$0.00	\$30,486.00	0	\$0.00	\$0.00	\$30,486.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0044	113	DEPUTY CLERK I	\$29,828.00	\$0.00	\$29,828.00	0	\$0.00	\$0.00	\$29,828.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0045	113	DEPUTY CLERK I	\$29,730.00	\$0.00	\$29,730.00	0	\$0.00	\$0.00	\$29,730.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00





APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION(S):

0161	113	ADMINISTRATIVE ASSISTANT III	\$0.00	\$30,000.00	\$30,000.00	0	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0162	113	ACCOUNTANT II	\$0.00	\$36,000.00	\$36,000.00	0	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0163	113	DEPUTY CLERK II	\$0.00	\$30,000.00	\$30,000.00	0	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0164	113	DEPUTY CLERK II	\$0.00	\$30,000.00	\$30,000.00	0	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0165	113	ADMINISTRATIVE ASSISTANT III	\$0.00	\$30,000.00	\$30,000.00	0	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0166	113	DATA ENTRY CLERK II	\$0.00	\$21,906.00	\$21,906.00	0	\$0.00	\$0.00	\$21,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$4,205,770.00	\$234,238.00	\$4,440,008.00		\$0.00	\$0.00	\$4,440,008.00	\$0.00	\$61,620.00	\$0.00	\$0.00	\$45,336.00	\$1,000.00	\$103,985.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1200-431-00-124-036-0

AI - 47669

Pct 4 Drain Imprv PRG

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DIRECTOR OF OPERATIONS	\$67,800.00	\$0.00	\$67,800.00	0	\$0.00	\$0.00	\$67,800.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0003	113	EXCAVATOR- HEAVY EQUIP OP	\$41,638.00	\$0.00	\$41,638.00	0	\$0.00	\$0.00	\$41,638.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0004	113	HEAVY EQUIP OP	\$41,638.00	\$0.00	\$41,638.00	0	\$0.00	\$0.00	\$41,638.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0005	113	HEAVY EQUIPMENT OPERATOR	\$32,445.00	\$0.00	\$32,445.00	0	\$0.00	\$0.00	\$32,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	PIPE LAYER/FITTER	\$27,810.00	\$0.00	\$27,810.00	0	\$0.00	\$0.00	\$27,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	CONSTRUCTION MANAGER	\$45,964.00	\$0.00	\$45,964.00	0	\$0.00	\$0.00	\$45,964.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0016	113	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$43,698.00	\$0.00	\$43,698.00	0	\$0.00	\$0.00	\$43,698.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0017	113	EXCAVATOR - HEAVY EQUIPMENT OPERATOR	\$43,698.00	\$0.00	\$43,698.00	0	\$0.00	\$0.00	\$43,698.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0018	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0020	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0021	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION (REF AI-47701):</b>																
0027	113	TRUCK DRIVER II	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	113	TRUCK DRIVER III	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0031	113	DIRECTOR OF CONSTRUCTION	\$49,955.00	\$0.00	\$49,955.00	0	\$0.00	\$0.00	\$49,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	PROGRAM MANAGER	\$60,655.00	\$0.00	\$60,655.00	0	\$0.00	\$0.00	\$60,655.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:</b>																
0033	113	MAINTENANCE V	\$30,503.00	\$0.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION:</b>																
0034	113	HEAVY EQUIPMENT OPERATOR II	\$0.00	\$30,503.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION (REF AI-47701):</b>																
0035	113	TRUCK DRIVER III	\$0.00	\$30,503.00	\$30,503.00	0	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$699,325.00	\$61,006.00	\$760,331.00		\$0.00	\$0.00	\$760,331.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-412-00-080-002-0

AI - 47669

CRIM DA

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY V	\$105,625.00	\$0.00	\$105,625.00	0	\$0.00	\$0.00	\$105,625.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0003	113	ASSISTANT DISTRICT ATTORNEY V	\$102,737.00	\$0.00	\$102,737.00	0	\$0.00	\$0.00	\$102,737.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0004	113	ASSISTANT DISTRICT ATTORNEY V	\$94,073.00	\$0.00	\$94,073.00	0	\$0.00	\$0.00	\$94,073.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0005	113	ASSISTANT DISTRICT ATTORNEY V	\$94,073.00	\$0.00	\$94,073.00	0	\$0.00	\$0.00	\$94,073.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0006	113	ASSISTANT DISTRICT ATTORNEY V	\$85,409.00	\$0.00	\$85,409.00	0	\$0.00	\$0.00	\$85,409.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0007	113	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0008	113	ASSISTANT DISTRICT ATTORNEY V	\$89,054.00	\$0.00	\$89,054.00	0	\$0.00	\$0.00	\$89,054.00	\$0.00	\$4,320.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,220.00
0009	113	ASSISTANT DISTRICT ATTORNEY III	\$50,824.00	\$0.00	\$50,824.00	0	\$0.00	\$0.00	\$50,824.00	\$0.00	\$960.00	\$0.00	\$0.00	\$900.00	\$0.00	\$1,860.00
0010	113	ASSISTANT DISTRICT ATTORNEY III	\$60,655.00	\$0.00	\$60,655.00	0	\$0.00	\$0.00	\$60,655.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,340.00
0011	113	ASSISTANT DISTRICT ATTORNEY IV	\$80,652.00	\$0.00	\$80,652.00	0	\$0.00	\$0.00	\$80,652.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0012	113	ASSISTANT DISTRICT ATTORNEY IV	\$75,700.00	\$0.00	\$75,700.00	0	\$0.00	\$0.00	\$75,700.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,020.00
0013	113	ASSISTANT DISTRICT ATTORNEY IV	\$78,486.00	\$0.00	\$78,486.00	0	\$0.00	\$0.00	\$78,486.00	\$0.00	\$4,080.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,980.00
0014	113	ASSISTANT DISTRICT ATTORNEY IV	\$74,057.00	\$0.00	\$74,057.00	0	\$0.00	\$0.00	\$74,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0015	113	ASSISTANT DISTRICT ATTORNEY IV	\$76,199.00	\$0.00	\$76,199.00	0	\$0.00	\$0.00	\$76,199.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,500.00
0016	113	ASSISTANT DISTRICT ATTORNEY IV	\$74,345.00	\$0.00	\$74,345.00	0	\$0.00	\$0.00	\$74,345.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,500.00
0017	113	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0018	113	ASSISTANT DISTRICT ATTORNEY IV	\$73,224.00	\$0.00	\$73,224.00	0	\$0.00	\$0.00	\$73,224.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,020.00
0019	113	ASSISTANT DISTRICT ATTORNEY IV	\$68,633.00	\$0.00	\$68,633.00	0	\$0.00	\$0.00	\$68,633.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,260.00
0020	113	ASSISTANT DISTRICT ATTORNEY III	\$58,671.00	\$0.00	\$58,671.00	0	\$0.00	\$0.00	\$58,671.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,100.00
0021	113	ASSISTANT DISTRICT ATTORNEY III	\$58,605.00	\$0.00	\$58,605.00	0	\$0.00	\$0.00	\$58,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0022	113	ASSISTANT DISTRICT ATTORNEY IV	\$64,963.00	\$0.00	\$64,963.00	0	\$0.00	\$0.00	\$64,963.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,260.00
0023	113	ASSISTANT DISTRICT ATTORNEY IV	\$69,562.00	\$0.00	\$69,562.00	0	\$0.00	\$0.00	\$69,562.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,540.00
0024	113	ASSISTANT DISTRICT ATTORNEY II	\$50,634.00	\$0.00	\$50,634.00	0	\$0.00	\$0.00	\$50,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
<b>APPROVAL TO DECREASE AUTO ALLOWANCE:</b>											\$9,814.00					
0026	113	ASSISTANT DISTRICT ATTORNEY IV	\$62,874.00	\$0.00	\$62,874.00	0	\$0.00	\$0.00	\$62,874.00	\$0.00	\$2,640.00	\$0.00	\$9,837.00	\$900.00	\$0.00	\$13,377.00
0027	113	ASSISTANT DISTRICT ATTORNEY III	\$62,841.00	\$0.00	\$62,841.00	0	\$0.00	\$0.00	\$62,841.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,020.00
0028	113	ASSISTANT DISTRICT ATTORNEY IV	\$61,272.00	\$0.00	\$61,272.00	0	\$0.00	\$0.00	\$61,272.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$900.00	\$0.00	\$4,020.00
0029	113	ASSISTANT DISTRICT ATTORNEY III	\$52,139.00	\$0.00	\$52,139.00	0	\$0.00	\$0.00	\$52,139.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$2,340.00
0030	113	ASSISTANT DISTRICT ATTORNEY III	\$57,462.00	\$0.00	\$57,462.00	0	\$0.00	\$0.00	\$57,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0031	113	ASSISTANT DISTRICT ATTORNEY III	\$60,785.00	\$0.00	\$60,785.00	0	\$0.00	\$0.00	\$60,785.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,300.00
0032	113	ASSISTANT DISTRICT ATTORNEY III	\$58,602.00	\$0.00	\$58,602.00	0	\$0.00	\$0.00	\$58,602.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,300.00
0033	113	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0034	113	CRIMINAL INVESTIGATOR III	\$56,537.00	\$0.00	\$56,537.00	0	\$0.00	\$0.00	\$56,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	113	HUMAN RESOURCES COORDINATOR IV	\$59,967.00	\$0.00	\$59,967.00	0	\$0.00	\$0.00	\$59,967.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
0036	113	ASSISTANT DISTRICT ATTORNEY III	\$59,760.00	\$0.00	\$59,760.00	0	\$0.00	\$0.00	\$59,760.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,300.00
0038	113	ASSISTANT DISTRICT ATTORNEY III	\$57,561.00	\$0.00	\$57,561.00	0	\$0.00	\$0.00	\$57,561.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,300.00
0039	113	ASSISTANT DISTRICT ATTORNEY III	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$5,900.00
0040	113	ASSISTANT DISTRICT ATTORNEY III	\$55,932.00	\$0.00	\$55,932.00	0	\$0.00	\$0.00	\$55,932.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,060.00
0041	113	ASSISTANT DISTRICT ATTORNEY II	\$49,105.00	\$0.00	\$49,105.00	0	\$0.00	\$0.00	\$49,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0042	113	CRIMINAL INVESTIGATOR II	\$53,295.00	\$0.00	\$53,295.00	0	\$0.00	\$0.00	\$53,295.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$4,680.00
0043	113	ASSISTANT DISTRICT ATTORNEY III	\$49,350.00	\$0.00	\$49,350.00	0	\$0.00	\$0.00	\$49,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0044	113	ASSISTANT DISTRICT ATTORNEY II	\$47,503.00	\$0.00	\$47,503.00	0	\$0.00	\$0.00	\$47,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0045	113	ASSISTANT DISTRICT ATTORNEY III	\$50,417.00	\$0.00	\$50,417.00	0	\$0.00	\$0.00	\$50,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0046	113	ASSISTANT DISTRICT ATTORNEY III	\$55,932.00	\$0.00	\$55,932.00	0	\$0.00	\$0.00	\$55,932.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,060.00



0108	113	ACCOUNTANT III	\$34,469.00	\$0.00	\$34,469.00	0	\$0.00	\$0.00	\$34,469.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
			\$4,899,555.00	\$0.00	\$4,899,555.00		\$0.00	\$0.00	\$4,899,555.00	\$0.00	\$133,220.00	\$0.00	\$13,936.00	\$62,900.00	\$0.00	\$210,079.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-412-30-085-003-0

AI - 47669

**PUBLIC DEFENDER**

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	PUBLIC DEFENDER II	\$53,822.00	\$0.00	\$53,822.00	0	\$0.00	\$0.00	\$53,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO AUTHORIZE ALLOWANCE:</b>											<b>\$9,844.00</b>					
<b>0003</b>	<b>112</b>	<b>CHIEF PUBLIC DEFENDER</b>	<b>\$89,981.00</b>	<b>\$0.00</b>	<b>\$89,981.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,981.00</b>	<b>\$0.00</b>	<b>\$720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$720.00</b>
0004	113	1st ASSISTANT PUBLIC DEFENDER	\$67,800.00	\$0.00	\$67,800.00	0	\$0.00	\$0.00	\$67,800.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0005	113	PUBLIC DEFENDER II	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	PUBLIC DEFENDER II	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	PUBLIC DEFENDER II	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	PUBLIC DEFENDER II	\$56,238.00	\$0.00	\$56,238.00	0	\$0.00	\$0.00	\$56,238.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0009	113	INVESTIGATOR I	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0010	113	INTAKE CLERK	\$32,769.00	\$0.00	\$32,769.00	0	\$0.00	\$0.00	\$32,769.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0011	113	ADMINISTRATIVE ASSISTANT III	\$36,257.00	\$0.00	\$36,257.00	0	\$0.00	\$0.00	\$36,257.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0012	113	PUBLIC DEFENDER II	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	CLERK I	\$19,121.00	\$1,887.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	PUBLIC DEFENDER II	\$50,487.00	\$0.00	\$50,487.00	0	\$0.00	\$0.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$683,153.00	\$1,887.00	\$685,040.00		\$0.00	\$0.00	\$685,040.00	\$0.00	\$3,960.00	\$0.00	\$9,844.00	\$0.00	\$0.00	\$3,960.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-421-00-280-001-0

AI - 47669

SHERIFF

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY SHERIFF	\$140,595.00	\$0.00	\$140,595.00	0	\$0.00	\$0.00	\$140,595.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00
0003	113	DIVISION COMMANDER	\$77,250.00	\$0.00	\$77,250.00	0	\$0.00	\$0.00	\$77,250.00	\$0.00	\$540.00	\$0.00	\$3,600.00	\$0.00	\$500.00	\$4,640.00
0004	113	DIVISION COMMANDER	\$77,250.00	\$0.00	\$77,250.00	0	\$0.00	\$0.00	\$77,250.00	\$0.00	\$60.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$2,360.00
0005	113	CAPTAIN	\$66,950.00	\$0.00	\$66,950.00	0	\$0.00	\$0.00	\$66,950.00	\$0.00	\$1,500.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,800.00
0006	113	CAPTAIN	\$66,950.00	\$0.00	\$66,950.00	0	\$0.00	\$0.00	\$66,950.00	\$0.00	\$1,500.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,800.00
0007	113	CAPTAIN	\$66,950.00	\$0.00	\$66,950.00	0	\$0.00	\$0.00	\$66,950.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$500.00	\$2,900.00
0008	113	CAPTAIN	\$66,950.00	\$0.00	\$66,950.00	0	\$0.00	\$0.00	\$66,950.00	\$0.00	\$900.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$4,200.00
0010	113	LIEUTENANT STEP IV	\$57,759.00	\$0.00	\$57,759.00	0	\$0.00	\$0.00	\$57,759.00	\$0.00	\$1,500.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$4,800.00
APPROVAL TO ADD ALLOWANCE: → \$500.00																
0011	113	LIEUTENANT STEP III	\$57,759.00	(\$1,954.00)	\$55,805.00	0	\$0.00	\$0.00	\$55,805.00	\$0.00	\$1,200.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$3,000.00
0012	113	LIEUTENANT STEP III	\$55,805.00	\$0.00	\$55,805.00	0	\$0.00	\$0.00	\$55,805.00	\$0.00	\$1,200.00	\$0.00	\$3,000.00	\$0.00	\$500.00	\$4,700.00
0013	113	LIEUTENANT STEP II	\$53,918.00	\$0.00	\$53,918.00	0	\$0.00	\$0.00	\$53,918.00	\$0.00	\$960.00	\$0.00	\$3,000.00	\$0.00	\$500.00	\$4,460.00
0014	113	LIEUTENANT STEP III	\$55,805.00	\$0.00	\$55,805.00	0	\$0.00	\$0.00	\$55,805.00	\$0.00	\$1,500.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$3,300.00
APPROVAL TO ADD ALLOWANCE: → \$500.00																
0015	113	LIEUTENANT STEP II	\$55,805.00	(\$1,887.00)	\$53,918.00	0	\$0.00	\$0.00	\$53,918.00	\$0.00	\$1,140.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$2,940.00
0016	113	INFORMATION TECHNOLOGY MANAGER	\$56,162.00	\$0.00	\$56,162.00	0	\$0.00	\$0.00	\$56,162.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$500.00	\$800.00
0018	113	LIEUTENANT STEP III	\$55,805.00	\$0.00	\$55,805.00	0	\$0.00	\$0.00	\$55,805.00	\$0.00	\$960.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$2,760.00
0019	113	LIEUTENANT STEP II	\$57,759.00	(\$3,841.00)	\$53,918.00	0	\$0.00	\$0.00	\$53,918.00	\$0.00	\$1,500.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$3,300.00
0020	113	LIEUTENANT STEP IV	\$57,759.00	\$0.00	\$57,759.00	0	\$0.00	\$0.00	\$57,759.00	\$0.00	\$1,200.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,500.00
0021	113	ACCOUNTANT III	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	SERGEANT STEP III	\$50,733.00	\$0.00	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$960.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,260.00
0023	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$1,200.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,500.00
0024	113	SERGEANT STEP I	\$49,017.00	(\$1,478.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0025	113	SERGEANT STEP I	\$52,508.00	(\$4,969.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$500.00	\$920.00
0026	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,740.00
0027	113	SERGEANT STEP III	\$50,733.00	\$0.00	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,860.00
0028	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$720.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$4,020.00
0029	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,100.00
0030	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$720.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,920.00
0031	113	SERGEANT STEP I	\$52,508.00	(\$4,969.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,220.00
0032	113	SERGEANT STEP III	\$50,733.00	\$0.00	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$500.00	\$2,480.00
0033	113	SERGEANT STEP IV	\$52,508.00	\$0.00	\$52,508.00	0	\$0.00	\$0.00	\$52,508.00	\$0.00	\$840.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,440.00
0034	113	CRIME SCENE SPECIALIST SUPERVISOR	\$48,149.00	\$0.00	\$48,149.00	0	\$0.00	\$0.00	\$48,149.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$500.00	\$2,240.00
0035	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$540.00	\$0.00	\$600.00	\$0.00	\$500.00	\$1,640.00
0036	113	SERGEANT STEP II	\$50,733.00	(\$1,716.00)	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,980.00
0037	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$540.00	\$0.00	\$1,200.00	\$0.00	\$500.00	\$2,240.00
0038	113	SERGEANT STEP III	\$52,508.00	(\$1,775.00)	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$900.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,500.00
0039	113	SERGEANT STEP I	\$49,017.00	(\$1,478.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0040	113	SERGEANT STEP II	\$49,017.00	\$0.00	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$480.00	\$0.00	\$1,200.00	\$0.00	\$500.00	\$2,180.00
0041	113	SERGEANT STEP III	\$50,733.00	\$0.00	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$960.00	\$0.00	\$1,200.00	\$0.00	\$500.00	\$2,660.00
0042	113	CRIME SCENE SPECIALIST	\$46,143.00	\$0.00	\$46,143.00	0	\$0.00	\$0.00	\$46,143.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,340.00
0043	113	CRIME SCENE SPECIALIST	\$46,143.00	\$0.00	\$46,143.00	0	\$0.00	\$0.00	\$46,143.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,340.00

0044	113	CRIME SCENE SPECIALIST	\$46,143.00	\$0.00	\$46,143.00	0	\$0.00	\$0.00	\$46,143.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,280.00
0045	113	MECHANIC V	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	113	DEPUTY SHERIFF STEP II	\$47,734.00	(\$7,224.00)	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$660.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$3,260.00
0047	113	DEPUTY SHERIFF	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
0048	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$1,500.00	\$0.00	\$3,900.00	\$0.00	\$500.00	\$5,900.00
<b>APPROVAL TO DELETE ALLOWANCE:</b>																
<b>0049</b>	<b>113</b>	<b>SR. DEPUTY SHERIFF STEP III</b>	<b>\$46,120.00</b>	<b>\$0.00</b>	<b>\$46,120.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,120.00</b>	<b>\$0.00</b>	<b>\$660.00</b>	<b>\$0.00</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$5,060.00</b>
0050	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$120.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,320.00
0051	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
0052	113	SR. DEPUTY SHERIFF STEP II	\$47,734.00	(\$3,173.00)	\$44,561.00	0	\$0.00	\$0.00	\$44,561.00	\$0.00	\$660.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$3,260.00
0053	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$1,320.00	\$0.00	\$3,900.00	\$0.00	\$500.00	\$5,720.00
0054	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$1,260.00	\$0.00	\$3,300.00	\$0.00	\$500.00	\$5,060.00
0055	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0056	113	DEPUTY SHERIFF STEP I	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$180.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,680.00
0057	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$960.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$2,760.00
0058	113	DEPUTY SHERIFF STEP I	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
0059	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
0060	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$360.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,660.00
0061	113	DEPUTY SHERIFF STEP I	\$46,120.00	(\$6,980.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$180.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,380.00
0062	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$720.00	\$0.00	\$3,300.00	\$0.00	\$500.00	\$4,520.00
0063	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$600.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,700.00
0064	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$300.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$2,900.00
0065	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$360.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,460.00
0066	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
0067	113	SR. DEPUTY SHERIFF STEP III	\$46,120.00	\$0.00	\$46,120.00	0	\$0.00	\$0.00	\$46,120.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0068	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$360.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$2,960.00
0069	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$240.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$2,540.00
0070	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$600.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,700.00
0071	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0072	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0073	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$900.00	\$0.00	\$3,300.00	\$0.00	\$500.00	\$4,700.00
0074	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0075	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0076	113	DEPUTY SHERIFF	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
0077	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0078	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$840.00	\$0.00	\$3,300.00	\$0.00	\$500.00	\$4,640.00
0079	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,260.00
0080	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0081	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$600.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$3,200.00
0082	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0083	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
0084	113	DEPUTY SHERIFF STEP I	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$240.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,740.00
0085	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$900.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$3,500.00
0086	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$900.00	\$0.00	\$3,300.00	\$0.00	\$500.00	\$4,700.00
0087	113	SR. DEPUTY SHERIFF STEP I	\$43,054.00	\$0.00	\$43,054.00	0	\$0.00	\$0.00	\$43,054.00	\$0.00	\$420.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$3,020.00
0088	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$840.00	\$0.00	\$3,300.00	\$0.00	\$500.00	\$4,640.00
0089	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$1,020.00	\$0.00	\$3,300.00	\$0.00	\$500.00	\$4,820.00
0090	113	DEPUTY SHERIFF STEP I	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0091	113	DEPUTY SHERIFF STEP I	\$47,734.00	(\$8,594.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
0092	113	DEPUTY SHERIFF STEP I	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
0093	113	DEPUTY SHERIFF	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
0094	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$960.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$4,260.00
0095	113	SR. DEPUTY SHERIFF STEP IV	\$47,734.00	\$0.00	\$47,734.00	0	\$0.00	\$0.00	\$47,734.00	\$0.00	\$900.00	\$0.00	\$2,700.00	\$0.00	\$500.00	\$4,100.00
0096	113	DEPUTY SHERIFF STEP II	\$40,510.00	\$0.00	\$40,510.00	0	\$0.00	\$0.00	\$40,510.00	\$0.00	\$420.00	\$0.00	\$2,100.00	\$0.00	\$500.00	\$3,020.00









0345	113	DEPUTY SHERIFF STEP I	\$40,510.00	(\$1,370.00)	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	
0346	113	ADMINISTRATIVE ASSISTANT II	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00	
0347	113	ADMINISTRATIVE ASSISTANT II	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00	
0361	113	BUDGET MANAGER II	\$65,507.00	\$0.00	\$65,507.00	0	\$0.00	\$0.00	\$65,507.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
0362	113	PROCUREMENT SPECIALIST	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$780.00	
0363	113	COMMUNICATIONS SUPERVISOR	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$840.00	
0364	113	CRIME VICTIM LIASON	\$39,563.00	\$0.00	\$39,563.00	0	\$0.00	\$0.00	\$39,563.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	
0365	113	CAPTAIN	\$66,950.00	\$0.00	\$66,950.00	0	\$0.00	\$0.00	\$66,950.00	\$0.00	\$780.00	\$0.00	\$1,200.00	\$0.00	\$500.00	\$2,480.00
0366	113	CAPTAIN	\$66,950.00	\$0.00	\$66,950.00	0	\$0.00	\$0.00	\$66,950.00	\$0.00	\$1,140.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,440.00
0367	113	CAPTAIN	\$66,950.00	\$0.00	\$66,950.00	0	\$0.00	\$0.00	\$66,950.00	\$0.00	\$1,320.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,620.00
0369	113	DIVISION COMMANDER	\$77,250.00	\$0.00	\$77,250.00	0	\$0.00	\$0.00	\$77,250.00	\$0.00	\$1,500.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,800.00
0371	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$300.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,800.00
0372	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
0373	113	DEPUTY SHERIFF	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
0374	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0375	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
0376	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,260.00
0377	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,860.00
0378	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
0379	113	TECHNICIAN IV	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0380	113	DEPUTY SHERIFF STEP I	\$1,180.00	(\$1,180.00)	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
0382	113	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
0383	113	DEPUTY SHERIFF STEP I	\$1,180.00	(\$1,180.00)	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00
0386	113	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$2,400.00
0387	113	DEPUTY SHERIFF STEP II	\$1,180.00	(\$1,180.00)	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0388	113	DEPUTY SHERIFF STEP II	\$1,180.00	(\$1,180.00)	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0389	113	DEPUTY SHERIFF STEP I	\$1,180.00	(\$1,180.00)	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,560.00
0390	113	DEPUTY SHERIFF STEP I	\$1,180.00	(\$1,179.00)	\$1.00	0	\$0.00	\$0.00	\$1.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
0391	113	DEPUTY SHERIFF	\$1,180.00	(\$1,180.00)	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
0393	113	LIEUTENANT STEP I	\$55,805.00	(\$3,710.00)	\$52,095.00	0	\$0.00	\$0.00	\$52,095.00	\$0.00	\$900.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$3,200.00
0394	113	SERGEANT STEP I	\$50,733.00	(\$3,194.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$420.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,920.00
0395	113	SERGEANT STEP I	\$50,733.00	(\$3,194.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$540.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$3,240.00
0396	113	SERGEANT STEP I	\$50,733.00	(\$3,194.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$480.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,980.00
0397	113	SERGEANT STEP III	\$50,733.00	\$0.00	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$840.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$2,040.00
0398	113	SERGEANT STEP III	\$50,733.00	\$0.00	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$960.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$2,160.00
0399	113	SERGEANT STEP I	\$50,733.00	(\$3,194.00)	\$47,539.00	0	\$0.00	\$0.00	\$47,539.00	\$0.00	\$420.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$3,120.00
<b>APPROVAL TO ADD ALLOWANCE:</b>															\$500.00	
0400	113	SERGEANT STEP III	\$50,733.00	\$0.00	\$50,733.00	0	\$0.00	\$0.00	\$50,733.00	\$0.00	\$900.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$2,100.00
0401	113	SERGEANT STEP II	\$50,733.00	(\$1,716.00)	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$660.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,860.00
0402	113	SERGEANT STEP II	\$50,733.00	(\$1,716.00)	\$49,017.00	0	\$0.00	\$0.00	\$49,017.00	\$0.00	\$900.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$2,100.00
0403	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
0404	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,060.00
0405	113	DEPUTY SHERIFF STEP I	\$39,140.00	\$0.00	\$39,140.00	0	\$0.00	\$0.00	\$39,140.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
0406	113	ADMINISTRATIVE ASSISTANT IV	\$37,109.00	\$0.00	\$37,109.00	0	\$0.00	\$0.00	\$37,109.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0407	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0408	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0409	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0410	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0411	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0412	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0413	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0414	113	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0415	113	QUALITY ASSURANCE INSPECTOR	\$55,000.00	\$0.00	\$55,000.00	0	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A416	113	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,560.00

0417	113	CHIEF DEPUTY	\$90,000.00	\$0.00	\$90,000.00	0	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$500.00	\$2,300.00
			\$15,097,097.00	(\$340,500.00)	\$14,756,597.00		\$0.00	\$0.00	\$14,756,597.00	\$0.00	\$181,920.00	\$0.00	\$398,400.00	\$0.00	\$52,000.00	\$631,320.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

# HIDALGO COUNTY

## COMMISSIONER COURT

### 2015 SALARY SCHEDULE

5-1200-431-00-122-005-0

**AI - 47669**

**Pct 2 ADMINISTRATION**

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$86,888.00	\$0.00	\$86,888.00	0	\$0.00	\$0.00	\$86,888.00	\$0.00	\$720.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,720.00
0002	113	EXECUTIVE ASSISTANT IV	\$70,748.00	\$0.00	\$70,748.00	0	\$0.00	\$0.00	\$70,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	ADMINISTRATIVE ASSISTANT II	\$41,097.00	\$0.00	\$41,097.00	0	\$0.00	\$0.00	\$41,097.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
<b>APPROVAL OF TITLE CHANGE FOR THE FOLLOWING FULL TIME POSITION(S):</b>																
0010	113	<del>CLERK/RECEPTIONIST- CLERK III</del>	\$29,761.00	\$0.00	\$29,761.00	0	\$0.00	\$0.00	\$29,761.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0011	113	<del>OFFICE CLERK- CLERK III</del>	\$29,761.00	\$0.00	\$29,761.00	0	\$0.00	\$0.00	\$29,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	ACCOUNTANT III	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0014	113	PLANNING ANALYST I	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:</b>																
0015	443	<del>ACCOUNTS PAYABLE SPECIALIST II</del>	\$32,769.00	\$0.00	\$32,769.00	0	\$0.00	\$0.00	\$32,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	ADMINISTRATIVE ASSISTANT IV	\$41,151.00	\$0.00	\$41,151.00	0	\$0.00	\$0.00	\$41,151.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0017	113	FIELD OPERATIONS INSPECTOR	\$36,453.00	\$0.00	\$36,453.00	0	\$0.00	\$0.00	\$36,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	DIRECTOR OF ADMINISTRATIVE OPERATIONS	\$69,000.00	\$0.00	\$69,000.00	0	\$0.00	\$0.00	\$69,000.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0019	113	SYSTEMS SUPPORT ANALYST	\$34,000.00	\$0.00	\$34,000.00	0	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION(S):</b>																
0020	113	EXECUTIVE ASSISTANT IV	\$0.00	\$70,748.00	\$70,748.00		\$0.00	\$0.00	\$70,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	113	ACCOUNTS PAYABLE SPECIALIST III	\$0.00	\$37,869.00	\$37,869.00		\$0.00	\$0.00	\$37,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0022	113	CLERK III	\$0.00	\$28,745.00	\$28,745.00		\$0.00	\$0.00	\$28,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$521,664.00	\$137,362.00	\$659,026.00		\$0.00	\$0.00	\$659,026.00	\$0.00	\$4,380.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$9,380.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-452-00-122-008-0

AI - 47669

Pct 2 PARKS

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0003	113	MAINTENANCE III	\$28,247.00	\$0.00	\$28,247.00	0	\$0.00	\$0.00	\$28,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	MAINTENANCE I	\$26,841.00	\$0.00	\$26,841.00	0	\$0.00	\$0.00	\$26,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	114	MAINTENANCE I	\$20,965.00	\$0.00	\$20,965.00	0	\$0.00	\$0.00	\$20,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	MAINTENANCE I	\$25,654.00	\$0.00	\$25,654.00	0	\$0.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	MAINTENANCE I	\$23,015.00	\$0.00	\$23,015.00	0	\$0.00	\$0.00	\$23,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	MAINTENANCE I	\$23,015.00	\$0.00	\$23,015.00	0	\$0.00	\$0.00	\$23,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0009	113	MAINTENANCE I	\$23,015.00	\$0.00	\$23,015.00	0	\$0.00	\$0.00	\$23,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:</b>																
<b>0010</b>	<b>113</b>	<b>MAINTENANCE I</b>	<b>\$22,954.00</b>	<b>\$0.00</b>	<b>\$22,954.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,954.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0011	113	MAINTENANCE I	\$22,954.00	\$0.00	\$22,954.00	0	\$0.00	\$0.00	\$22,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	MAINTENANCE I	\$22,413.00	\$0.00	\$22,413.00	0	\$0.00	\$0.00	\$22,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	MAINTENANCE I	\$22,413.00	\$0.00	\$22,413.00	0	\$0.00	\$0.00	\$22,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	PARKS DIRECTOR	\$53,426.00	\$0.00	\$53,426.00	0	\$0.00	\$0.00	\$53,426.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0033	113	CREW LEADER I	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0034	113	CREW LEADER I	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0036	113	MAINTENANCE CUSTODIAN	\$22,297.00	\$0.00	\$22,297.00	0	\$0.00	\$0.00	\$22,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION:</b>																
<b>0037</b>	<b>113</b>	<b>HEAVY EQUIPMENT OPERATOR I</b>	<b>\$0.00</b>	<b>\$29,656.00</b>	<b>\$29,656.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,656.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			\$374,939.00	\$29,656.00	\$404,595.00		\$0.00	\$0.00	\$404,595.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1200-431-00-122-004-0

AI - 47669

CW Mech Shop

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
<b>APPROVAL OF TITLE CHANGE FOR THE FOLLOWING FULL TIME POSITION:</b>																
0002	113	MECHANIC-III- MECHANIC IV	\$45,266.00	\$0.00	\$45,266.00	0	\$0.00	\$0.00	\$45,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:</b>																
0003	113	MECHANIC-III	\$32,131.00	\$0.00	\$32,131.00	0	\$0.00	\$0.00	\$32,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	MECHANIC II	\$32,131.00	\$0.00	\$32,131.00	0	\$0.00	\$0.00	\$32,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	TRUCK DRIVER III	\$30,233.00	\$0.00	\$30,233.00	0	\$0.00	\$0.00	\$30,233.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0009	113	HEAVY EQUIPMENT MECHANIC SUPERVISOR	\$55,642.00	\$0.00	\$55,642.00	0	\$0.00	\$0.00	\$55,642.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
<b>APPROVAL OF TITLE CHANGE FOR THE FOLLOWING FULL TIME POSITION:</b>																
0010	113	MECHANIC-IV- MECHANIC V	\$47,703.00	\$0.00	\$47,703.00	0	\$0.00	\$0.00	\$47,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITIONS:</b>																
0011	113	TRUCK DRIVER III	\$0.00	\$34,589.00	\$34,589.00		\$0.00	\$0.00	\$34,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	MECHANIC III	\$0.00	\$37,359.00	\$37,359.00		\$0.00	\$0.00	\$37,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$210,975.00	\$71,948.00	\$282,923.00		\$0.00	\$0.00	\$282,923.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**



0086	113	HEAVY EQUIPMENT OPERATOR IV/ E	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00
0087	113	CONSTRUCTION INSPECTOR	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0088	113	ENGINEERING TECHNICIAN IV	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0089	113	ENGINEERING TECHNICIAN IV	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0090	113	DIRECTOR, FIELDS OPERATIONS	\$79,750.00	\$0.00	\$79,750.00	0	\$0.00	\$0.00	\$79,750.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0094	113	CONSTRUCTION INSPECTOR	\$40,078.00	\$0.00	\$40,078.00	0	\$0.00	\$0.00	\$40,078.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
			\$1,346,296.00	\$0.00	\$1,346,296.00		\$0.00	\$0.00	\$1,346,296.00	\$0.00	\$15,240.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$21,240.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-413-00-125-001-0

AI - 47669

Executive Office

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0006	113	COURIER	\$23,543.00	\$0.00	\$23,543.00	0	\$0.00	\$0.00	\$23,543.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0007	112	COUNTY EXECUTIVE OFFICER	\$127,240.00	\$0.00	\$127,240.00	0	\$0.00	\$0.00	\$127,240.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00
0009	113	ADMINISTRATIVE ASSISTANT IV	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0010	113	COMMISSIONERS' COURT ADMINISTRATOR	\$64,900.00	\$0.00	\$64,900.00	0	\$0.00	\$0.00	\$64,900.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0015	113	ADMINISTRATIVE ASSISTANT V	\$49,020.00	\$0.00	\$49,020.00	0	\$0.00	\$0.00	\$49,020.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0016	113	ADMINISTRATIVE ASSISTANT III	\$36,212.00	\$0.00	\$36,212.00	0	\$0.00	\$0.00	\$36,212.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00
0017	113	ADMINISTRATIVE OPERATIONS COORDINATOR IV	\$50,000.00	\$0.00	\$50,000.00	0	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION(S), SLOT NO.0019 AND 0020:																
0019	113	COUNTY OPERATIONS ADMINISTRATOR	\$0.00	\$86,888.00	\$86,888.00		\$0.00	\$0.00	\$86,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APPROVAL TO CORRECT THE BUDGETED SALARY AND ADD AUTO ALLOWANCE, SLOT NO. 0020:																
				\$86,888.00	\$86,888.00				\$86,888.00					\$5,000.00		
0020	113	COUNTY OPERATIONS ADMINISTRATOR	\$0.00	\$91,888.00	\$91,888.00		\$0.00	\$0.00	\$91,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$389,137.00	\$173,776.00	\$562,913.00		\$0.00	\$0.00	\$562,913.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$6,720.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2015 SALARY SCHEDULE

5-1281-412-00-080-012-5

AI - 47669

DA Border Prosecution Initiative

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
DECREASE BUDGETED SALARY & REMOVE AUTO ALLOWANCE:									\$77,920.00						\$0.00	
0001	113	ASSISTANT DISTRICT ATTORNEY III	\$79,000.00	\$0.00	\$79,000.00	0	\$0.00	\$0.00	\$79,000.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$900.00	\$0.00	\$3,060.00
DECREASE BUDGETED SALARY:									\$76,420.00							
0004	113	ASSISTANT DISTRICT ATTORNEY IV	\$78,000.00	\$0.00	\$78,000.00	0	\$0.00	\$0.00	\$78,000.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
			\$157,000.00	\$0.00	\$157,000.00		\$0.00	\$0.00	\$157,000.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$900.00	\$0.00	\$7,860.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.



0055	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0057	113	CLERK V	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION (REF AI# 47822):</b>																
<b>0058</b>	<b>113</b>	<b>CLERK V</b>	<b>\$35,391.00</b>	<b>\$0.00</b>	<b>\$35,391.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,391.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0059	113	CLERK V	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
0060	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0061	113	CLERK III	\$28,921.00	\$0.00	\$28,921.00	0	\$0.00	\$0.00	\$28,921.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0062	113	CLERK IV	\$32,939.00	\$0.00	\$32,939.00	0	\$0.00	\$0.00	\$32,939.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
0063	113	CLERK IV	\$32,879.00	\$0.00	\$32,879.00	0	\$0.00	\$0.00	\$32,879.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00
0064	113	CLERK IV	\$32,804.00	\$0.00	\$32,804.00	0	\$0.00	\$0.00	\$32,804.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
0065	113	CLINIC AIDE III	\$32,544.00	\$0.00	\$32,544.00	0	\$0.00	\$0.00	\$32,544.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0066	113	CLERK IV	\$30,785.00	\$0.00	\$30,785.00	0	\$0.00	\$0.00	\$30,785.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0067	113	WIC CRTFCTN SPECIALIST II	\$32,466.00	\$0.00	\$32,466.00	0	\$0.00	\$0.00	\$32,466.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0068	113	WIC CRTFCTN SPECIALIST II	\$31,552.00	\$0.00	\$31,552.00	0	\$0.00	\$0.00	\$31,552.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0069	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0070	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0071	113	WIC CERTIFICATION SPECIALIST I	\$30,850.00	\$0.00	\$30,850.00	0	\$0.00	\$0.00	\$30,850.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0073	113	WIC CERTIFICATION SPECIALIST I	\$30,683.00	\$0.00	\$30,683.00	0	\$0.00	\$0.00	\$30,683.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0074	113	WIC CERTIFICATION SPECIALIST I	\$30,683.00	\$0.00	\$30,683.00	0	\$0.00	\$0.00	\$30,683.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0075	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0076	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0077	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0078	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0079	113	WIC CERTIFICATION SPECIALIST I	\$29,656.00	\$0.00	\$29,656.00	0	\$0.00	\$0.00	\$29,656.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0080	113	WIC CERTIFICATION SPECIALIST I	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0081	113	CLERK III	\$29,040.00	\$0.00	\$29,040.00	0	\$0.00	\$0.00	\$29,040.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0082	113	CLINIC AIDE III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0083	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0084	113	WIC CERTIFICATION SPECIALIST I	\$29,696.00	\$0.00	\$29,696.00	0	\$0.00	\$0.00	\$29,696.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0085	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0086	113	MAINTENANCE III	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0087	113	CLINIC AIDE III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0088	113	CLINIC AIDE III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
0089	113	WIC CERTIFICATION SPECIALIST I	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0090	113	CLERK III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0091	113	CLERK I	\$19,121.00	\$1,887.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0092	113	CLERK III	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION (REF AI# 47822):</b>																
<b>0094</b>	<b>113</b>	<b>COURIER</b>	<b>\$27,881.00</b>	<b>\$0.00</b>	<b>\$27,881.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0095	113	CLINIC AIDE III	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0096	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0097	113	CLERK I	\$19,121.00	\$1,887.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0098	113	CLINIC AIDE II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0099	113	CLINIC AIDE II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0100	113	CLERK II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0101	113	CLINIC AIDE II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0102	113	CLERK II	\$24,826.00	\$0.00	\$24,826.00	0	\$0.00	\$0.00	\$24,826.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0103	113	CLERK II	\$24,693.00	\$0.00	\$24,693.00	0	\$0.00	\$0.00	\$24,693.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0104	113	CLERK II	\$24,645.00	\$0.00	\$24,645.00	0	\$0.00	\$0.00	\$24,645.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0105	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0106	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0107	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0108	113	CLERK I	\$20,460.00	\$548.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0109	113	CLINIC AIDE I	\$19,199.00	\$1,809.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0110	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0112	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0113	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0114	113	CLERK I	\$19,199.00	\$1,809.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00





0240	113	ADMINISTRATIVE ASSISTANT III	\$35,064.00	\$0.00	\$35,064.00	0	\$0.00	\$0.00	\$35,064.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
0242	113	NUTRITIONIST II	\$48,149.00	\$0.00	\$48,149.00	0	\$0.00	\$0.00	\$48,149.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0244	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0246	113	PEER COUNSELOR MANAGER	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0247	113	LACTATION SPECIALIST	\$32,769.00	\$0.00	\$32,769.00	0	\$0.00	\$0.00	\$32,769.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
<b>APPROVAL TO CREATE THE FOLLOWING POSITION(S)(REF AI# 47822):</b>																
0248	113	CLINIC MANAGER	\$0.00	\$44,583.00	\$44,583.00		\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0249	113	CLINIC MANAGER	\$0.00	\$44,583.00	\$44,583.00		\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO CREATE THE FOLLOWING POSITION (REF AI# 47669):</b>																
0250	113	CLINIC MANAGER	\$0.00	\$44,583.00	\$44,583.00		\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$5,870,952.00	\$207,961.00	\$6,078,913.00		\$0.00	\$0.00	\$6,078,913.00	\$0.00	\$108,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,240.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**