

**INTERDEPARTMENTAL TRANSFER REQUEST**

**DATE:** December 15, 2014

**AI 47675**

**2015**

**Transfer**

**DEPARTMENT HEAD:** SERGIO CRUZ, BUDGET OFFICER

**DEPARTMENT NAME:** DEPT OF BUDGET & MANAGEMENT FOR THE DA'S OFFICE (CRIM DA)

**SUBJECT:** INTERDEPARTMENTAL TRANSFER

**Contact:** ROSIE CANTU  
**Ph#:** (956) 292-7025 EXT. 5408



Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	Amount
<b>FROM:</b>		
5-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(54,632.47)
<b>TO:</b>		
5-1100-412-00-080-002-0- 113	CRIM DA- REGULAR FULL TIME	40,000.00
5-1100-412-00-080-002-0- 118	CRIM DA- AUTO ALLOWANCE	900.00
5-1100-412-00-080-002-0- 211	CRIM DA- HEALTH INSURANCE	5,928.00
5-1100-412-00-080-002-0- 212	CRIM DA- LIFE INSURANCE	37.56
5-1100-412-00-080-002-0- 220	CRIM DA- FICA	3,128.85
5-1100-412-00-080-002-0- 230	CRIM DA- RETIREMENT	4,347.67
5-1100-412-00-080-002-0- 250	CRIM DA- UNEMPLOYMENT COMP	245.40
5-1100-412-00-080-002-0- 260	CRIM DA- WORKER'S COMP	44.99
<b>TOTAL BUDGET INCREASE/DECREASE</b>		<b>0.00</b>

**REASON:** TO FUND THE CREATION OF ONE NEW VICTIM ASSISTANCE COORDINATOR AND AUTO ALLOWANCE FOR SLOT NO. 0014.

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**DEPARTMENT HEAD SIGNATURE**

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**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_  
**DATE**

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**ATTEST COUNTY CLERK**