

HIDALGO COUNTY

Department of Budget and Management

COMMISSIONERS' COURT AGENDA - DECEMBER 16, 2014

AI-47675

2015 Personnel Request Summary

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/Decrease)	2015 Proposed Salary
N/A	1100412000800020	CRIM DA	0056	EXECUTIVE ASSISTANT I	\$41,964.00	\$0.00	\$41,964.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0032	EXECUTIVE ASSISTANT I	\$0.00	\$3,000.00	\$3,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0029	EXECUTIVE ASSISTANT I	\$6,597.00	\$0.00	\$6,597.00
N/A	1100412000800020	CRIM DA	0070	ADMINISTRATIVE ASSISTANT II	\$27,856.00	\$0.00	\$27,856.00
SALARY ADJUST. (DECREASE)	1223412000800070	DA INVESTIGATION HB65	0031	ADMINISTRATIVE ASSISTANT II	\$7,544.00	(\$538.00)	\$7,006.00
N/A	1100412000800020	CRIM DA	0020	ASSISTANT DISTRICT ATTORNEY III	\$58,671.00	\$0.00	\$58,671.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0120	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0016	ASSISTANT DISTRICT ATTORNEY III	\$3,429.00	\$0.00	\$3,429.00
N/A	1100412000800020	CRIM DA	0051	ASSISTANT DISTRICT ATTORNEY III	\$48,773.00	\$0.00	\$48,773.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0033	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0006	ASSISTANT DISTRICT ATTORNEY III	\$13,327.00	\$0.00	\$13,327.00
N/A	1100412000800020	CRIM DA	0032	ASSISTANT DISTRICT ATTORNEY III	\$58,602.00	\$0.00	\$58,602.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0121	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0026	ASSISTANT DISTRICT ATTORNEY III	\$11,978.00	\$0.00	\$11,978.00
N/A	1100412000800020	CRIM DA	0095	ASSISTANT DISTRICT ATTORNEY III	\$47,356.00	\$0.00	\$47,356.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0071	ASSISTANT DISTRICT ATTORNEY III	\$14,744.00	\$5,000.00	\$19,744.00
DELETE POSITION	1223412000800070	DA INVESTIGATION HB65	0101	INTAKE CLERK	\$33,280.00	(\$33,280.00)	\$0.00
N/A	1100412000800020	CRIM DA	0063	ADMINISTRATIVE ASSISTANT IV	\$34,322.00	\$0.00	\$34,322.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0034	ADMINISTRATIVE ASSISTANT IV	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0037	ADMINISTRATIVE ASSISTANT IV	\$7,138.00	\$0.00	\$7,138.00
N/A	1100412000800020	CRIM DA	0015	ASSISTANT DISTRICT ATTORNEY IV	\$76,199.00	\$0.00	\$76,199.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0122	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0012	ASSISTANT DISTRICT ATTORNEY IV	\$4,181.00	\$0.00	\$4,181.00
N/A	1100412000800020	CRIM DA	0096	ADMINISTRATIVE ASSISTANT II	\$29,078.00	\$0.00	\$29,078.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0035	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0092	ADMINISTRATIVE ASSISTANT II	\$1,500.00	\$0.00	\$1,500.00
N/A	1100412000800020	CRIM DA	0008	ASSISTANT DISTRICT ATTORNEY V	\$89,054.00	\$0.00	\$89,054.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0123	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0006	ASSISTANT DISTRICT ATTORNEY V	\$4,606.00	\$0.00	\$4,606.00
N/A	1100412000800020	CRIM DA	0079	ADMINISTRATIVE ASSISTANT II	\$24,879.00	\$0.00	\$24,879.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0036	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/Decrease)	2015 Proposed Salary
N/A	1223412000800070	DA INVESTIGATION HB65	0042	ADMINISTRATIVE ASSISTANT II	\$7,183.00	\$0.00	\$7,183.00
N/A	1100412000800020	CRIM DA	0086	ADMINISTRATIVE ASSISTANT I	\$22,303.00	\$0.00	\$22,303.00
SALARY ADJUST. (DECREASE)	1223412000800070	DA INVESTIGATION HB65	0090	ADMINISTRATIVE ASSISTANT I	\$3,697.00	(\$1,697.00)	\$2,000.00
N/A	1100412000800020	CRIM DA	0061	ADMINISTRATIVE ASSISTANT IV	\$34,366.00	\$0.00	\$34,366.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0037	ADMINISTRATIVE ASSISTANT IV	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0034	ADMINISTRATIVE ASSISTANT IV	\$7,194.00	\$0.00	\$7,194.00
N/A	1100412000800130	DA CIVIL LITIGATION	0002	ATTORNEY III	\$63,500.00	\$0.00	\$63,500.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0038	ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800020	CRIM DA	0027	ASSISTANT DISTRICT ATTORNEY III	\$62,841.00	\$0.00	\$62,841.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0124	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0021	ASSISTANT DISTRICT ATTORNEY III	\$8,479.00	\$0.00	\$8,479.00
N/A	1100412000800020	CRIM DA	0024	ASSISTANT DISTRICT ATTORNEY II	\$50,634.00	\$0.00	\$50,634.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0039	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$5,000.00	\$5,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0066	ASSISTANT DISTRICT ATTORNEY II	\$7,466.00	\$0.00	\$7,466.00
N/A	1100412000800020	CRIM DA	0098	ASSISTANT DISTRICT ATTORNEY III	\$51,117.00	\$0.00	\$51,117.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0040	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$3,080.00	\$3,080.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0012	ASSISTANT DISTRICT ATTORNEY III	\$12,003.00	\$0.00	\$12,003.00
N/A	1100412000800020	CRIM DA	0047	ASSISTANT DISTRICT ATTORNEY II	\$50,280.00	\$0.00	\$50,280.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0004	ASSISTANT DISTRICT ATTORNEY II	\$4,820.00	\$0.00	\$4,820.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0113	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1100412000800020	CRIM DA	0044	ASSISTANT DISTRICT ATTORNEY II	\$47,503.00	\$0.00	\$47,503.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0115	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0034	ASSISTANT DISTRICT ATTORNEY II	\$7,597.00	\$0.00	\$7,597.00
N/A	1100412000800020	CRIM DA	0049	ASSISTANT DISTRICT ATTORNEY III	\$50,421.00	\$0.00	\$50,421.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0020	ASSISTANT DISTRICT ATTORNEY III	\$11,679.00	\$878.00	\$12,557.00
N/A	1100412000800020	CRIM DA	0006	ASSISTANT DISTRICT ATTORNEY V	\$85,409.00	\$0.00	\$85,409.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0125	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0004	ASSISTANT DISTRICT ATTORNEY V	\$3,791.00	\$0.00	\$3,791.00
N/A	1100412000800020	CRIM DA	0076	ADMINISTRATIVE ASSISTANT II	\$24,918.00	\$0.00	\$24,918.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0041	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0044	ADMINISTRATIVE ASSISTANT II	\$5,644.00	\$0.00	\$5,644.00
N/A	1100412000800020	CRIM DA	0085	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0042	ADMINISTRATIVE ASSISTANT I	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0089	ADMINISTRATIVE ASSISTANT I	\$4,913.00	\$0.00	\$4,913.00
N/A	1100412000800020	CRIM DA	0004	ASSISTANT DISTRICT ATTORNEY V	\$94,073.00	\$0.00	\$94,073.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0126	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0003	ASSISTANT DISTRICT ATTORNEY V	\$4,127.00	\$0.00	\$4,127.00
N/A	1100412000800020	CRIM DA	0046	ASSISTANT DISTRICT ATTORNEY III	\$55,932.00	\$0.00	\$55,932.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0043	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0003	ASSISTANT DISTRICT ATTORNEY III	\$14,888.00	\$0.00	\$14,888.00

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/Decrease)	2015 Proposed Salary
N/A	1281412000800125	DA BORDER PROSECUTION INITIATIVE	0004	ASSISTANT DISTRICT ATTORNEY IV	\$76,420.00	\$0.00	\$76,420.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0044	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800020	CRIM DA	0088	ADMINISTRATIVE ASSISTANT I	\$22,660.00	\$0.00	\$22,660.00
SALARY ADJUST. (DECREASE)	1223412000800070	DA INVESTIGATION HB65	0091	ADMINISTRATIVE ASSISTANT I	\$2,340.00	(\$1,340.00)	\$2,000.00
N/A	1100412000800020	CRIM DA	0060	ADMINISTRATIVE ASSISTANT IV	\$34,469.00	\$0.00	\$34,469.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0045	ADMINISTRATIVE ASSISTANT IV	\$0.00	\$3,000.00	\$3,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0038	ADMINISTRATIVE ASSISTANT IV	\$6,391.00	\$0.00	\$6,391.00
N/A	1100412000800020	CRIM DA	0073	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0046	ADMINISTRATIVE ASSISTANT I	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0085	ADMINISTRATIVE ASSISTANT I	\$5,913.00	\$0.00	\$5,913.00
N/A	1100412000800020	CRIM DA	0068	ADMINISTRATIVE ASSISTANT III	\$32,113.00	\$0.00	\$32,113.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0047	ADMINISTRATIVE ASSISTANT III	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0041	ADMINISTRATIVE ASSISTANT III	\$6,246.00	\$0.00	\$6,246.00
N/A	1100412000800020	CRIM DA	0075	ADMINISTRATIVE ASSISTANT II	\$25,006.00	\$0.00	\$25,006.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0048	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0049	ADMINISTRATIVE ASSISTANT II	\$4,088.00	\$0.00	\$4,088.00
N/A	1100412000800020	CRIM DA	0082	ADMINISTRATIVE ASSISTANT I	\$22,303.00	\$0.00	\$22,303.00
SALARY ADJUST. (DECREASE)	1223412000800070	DA INVESTIGATION HB65	0086	ADMINISTRATIVE ASSISTANT I	\$2,697.00	(\$1,697.00)	\$2,000.00
N/A	1100412000800020	CRIM DA	0028	ASSISTANT DISTRICT ATTORNEY IV	\$61,272.00	\$0.00	\$61,272.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0127	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0022	ASSISTANT DISTRICT ATTORNEY IV	\$14,288.00	\$0.00	\$14,288.00
N/A	1100412000800020	CRIM DA	0103	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00
CREATE	1222412000800060	DA BAD CK	0049	ADMINISTRATIVE ASSISTANT I	\$0.00	\$1,913.00	\$1,913.00
DELETE COST ALLOCATION	1223412000800070	DA INVESTIGATION HB65	0093	ADMINISTRATIVE ASSISTANT I	\$1,913.00	(\$1,913.00)	\$0.00
N/A	1100412000800020	CRIM DA	0097	ASSISTANT DISTRICT ATTORNEY III	\$60,655.00	\$0.00	\$60,655.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0050	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0011	ASSISTANT DISTRICT ATTORNEY III	\$9,105.00	\$0.00	\$9,105.00
N/A	1100412000800020	CRIM DA	0055	EXECUTIVE ASSISTANT II	\$37,589.00	\$0.00	\$37,589.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0051	EXECUTIVE ASSISTANT II	\$0.00	\$3,000.00	\$3,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0028	EXECUTIVE ASSISTANT II	\$15,091.00	\$0.00	\$15,091.00
N/A	1100412000800020	CRIM DA	0078	ADMINISTRATIVE ASSISTANT II	\$24,879.00	\$0.00	\$24,879.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0052	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0052	ADMINISTRATIVE ASSISTANT II	\$7,183.00	\$0.00	\$7,183.00
N/A	1100412000800020	CRIM DA	0016	ASSISTANT DISTRICT ATTORNEY IV	\$74,345.00	\$0.00	\$74,345.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0128	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0013	ASSISTANT DISTRICT ATTORNEY IV	\$6,035.00	\$0.00	\$6,035.00
N/A	1100412000800020	CRIM DA	0018	ASSISTANT DISTRICT ATTORNEY IV	\$73,224.00	\$0.00	\$73,224.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0129	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0015	ASSISTANT DISTRICT ATTORNEY IV	\$7,636.00	\$0.00	\$7,636.00
N/A	1100412000800020	CRIM DA	0090	ASSISTANT DISTRICT ATTORNEY III	\$60,654.00	\$0.00	\$60,654.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0053	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/ Decrease)	2015 Proposed Salary
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0007	ASSISTANT DISTRICT ATTORNEY III	\$10,646.00	\$0.00	\$10,646.00
N/A	1100412000800020	CRIM DA	0001	ASSISTANT DISTRICT ATTORNEY V	\$105,625.00	\$0.00	\$105,625.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0130	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0001	ASSISTANT DISTRICT ATTORNEY V	\$4,875.00	\$0.00	\$4,875.00
N/A	1100412000800020	CRIM DA	0023	ASSISTANT DISTRICT ATTORNEY IV	\$69,562.00	\$0.00	\$69,562.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0131	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0019	ASSISTANT DISTRICT ATTORNEY IV	\$12,478.00	\$0.00	\$12,478.00
N/A	1100412000800020	CRIM DA	0065	ADMINISTRATIVE ASSISTANT IV	\$33,222.00	\$0.00	\$33,222.00
SALARY ADJUST. (DECREASE)	1223412000800070	DA INVESTIGATION HB65	0040	ADMINISTRATIVE ASSISTANT IV	\$6,000.00	(\$4,000.00)	\$2,000.00
N/A	1100412000800020	CRIM DA	0013	ASSISTANT DISTRICT ATTORNEY IV	\$78,486.00	\$0.00	\$78,486.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0132	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0010	ASSISTANT DISTRICT ATTORNEY IV	\$4,114.00	\$0.00	\$4,114.00
N/A	1100412000800020	CRIM DA	0099	CRIMINAL INVESTIGATOR II	\$53,822.00	\$0.00	\$53,822.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0054	CRIMINAL INVESTIGATOR II	\$0.00	\$3,000.00	\$3,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0022	CRIMINAL INVESTIGATOR II	\$3,758.00	\$0.00	\$3,758.00
N/A	1100412000800020	CRIM DA	0005	ASSISTANT DISTRICT ATTORNEY V	\$94,073.00	\$0.00	\$94,073.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0055	ASSISTANT DISTRICT ATTORNEY V	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0001	ASSISTANT DISTRICT ATTORNEY V	\$4,127.00	\$0.00	\$4,127.00
N/A	1100412000800130	DA CIVIL LITIGATION	0001	ATTORNEY V	\$82,521.00	\$0.00	\$82,521.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0056	ATTORNEY V	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0015	ATTORNEY V	\$7,479.00	\$0.00	\$7,479.00
DELETE	1222412000800060	DA BAD CK	0031	COORDINATOR I	\$35,391.00	(\$35,391.00)	\$0.00
N/A	1100412000800020	CRIM DA	0041	ASSISTANT DISTRICT ATTORNEY II	\$49,105.00	\$0.00	\$49,105.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0133	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0032	ASSISTANT DISTRICT ATTORNEY II	\$12,995.00	\$0.00	\$12,995.00
N/A	1100412000800020	CRIM DA	0030	ASSISTANT DISTRICT ATTORNEY III	\$57,462.00	\$0.00	\$57,462.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0134	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0024	ASSISTANT DISTRICT ATTORNEY III	\$4,638.00	\$0.00	\$4,638.00
N/A	1100412000800020	CRIM DA	0058	EXECUTIVE ASSISTANT I	\$37,589.00	\$0.00	\$37,589.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0057	EXECUTIVE ASSISTANT I	\$0.00	\$3,000.00	\$3,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0032	EXECUTIVE ASSISTANT I	\$6,636.00	\$0.00	\$6,636.00
N/A	1100412000800020	CRIM DA	0069	ADMINISTRATIVE ASSISTANT I	\$22,303.00	\$0.00	\$22,303.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0058	ADMINISTRATIVE ASSISTANT I	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0083	ADMINISTRATIVE ASSISTANT I	\$3,697.00	\$0.00	\$3,697.00
N/A	1100412000800020	CRIM DA	0040	ASSISTANT DISTRICT ATTORNEY III	\$55,932.00	\$0.00	\$55,932.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0135	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0031	ASSISTANT DISTRICT ATTORNEY III	\$14,888.00	\$0.00	\$14,888.00
N/A	1100412000800020	CRIM DA	0087	CRIMINAL INVESTIGATOR I	\$44,583.00	\$0.00	\$44,583.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0059	CRIMINAL INVESTIGATOR I	\$0.00	\$1,000.00	\$1,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0021	CRIMINAL INVESTIGATOR I	\$417.00	\$0.00	\$417.00

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/ Decrease)	2015 Proposed Salary
N/A	1100412000800020	CRIM DA	0057	EXECUTIVE ASSISTANT I	\$37,589.00	\$0.00	\$37,589.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0060	EXECUTIVE ASSISTANT I	\$0.00	\$3,000.00	\$3,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0030	EXECUTIVE ASSISTANT I	\$6,136.00	\$0.00	\$6,136.00
N/A	1100412000800020	CRIM DA	0105	ASSISTANT DISTRICT ATTORNEY II	\$55,100.00	\$0.00	\$55,100.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0061	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$5,000.00	\$5,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0118	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1100412000800020	CRIM DA	0038	ASSISTANT DISTRICT ATTORNEY III	\$57,561.00	\$0.00	\$57,561.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0136	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0029	ASSISTANT DISTRICT ATTORNEY III	\$13,019.00	\$0.00	\$13,019.00
N/A	1100412000800020	CRIM DA	0072	ADMINISTRATIVE ASSISTANT II	\$26,863.00	\$0.00	\$26,863.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0062	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0045	ADMINISTRATIVE ASSISTANT II	\$6,150.00	\$0.00	\$6,150.00
N/A	1100412000800020	CRIM DA	0022	ASSISTANT DISTRICT ATTORNEY IV	\$64,963.00	\$0.00	\$64,963.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0137	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0018	ASSISTANT DISTRICT ATTORNEY IV	\$10,357.00	\$0.00	\$10,357.00
N/A	1100412000800020	CRIM DA	0036	ASSISTANT DISTRICT ATTORNEY III	\$59,760.00	\$0.00	\$59,760.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0138	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0028	ASSISTANT DISTRICT ATTORNEY III	\$9,520.00	\$0.00	\$9,520.00
N/A	1100412000800020	CRIM DA	0021	ASSISTANT DISTRICT ATTORNEY III	\$58,605.00	\$0.00	\$58,605.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0139	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0017	ASSISTANT DISTRICT ATTORNEY III	\$3,495.00	\$0.00	\$3,495.00
N/A	1100412000800020	CRIM DA	0048	ASSISTANT DISTRICT ATTORNEY III	\$50,342.00	\$0.00	\$50,342.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0063	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0005	ASSISTANT DISTRICT ATTORNEY III	\$11,758.00	\$0.00	\$11,758.00
N/A	1100412000800020	CRIM DA	0014	ASSISTANT DISTRICT ATTORNEY IV	\$74,057.00	\$0.00	\$74,057.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0140	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0011	ASSISTANT DISTRICT ATTORNEY IV	\$7,343.00	\$0.00	\$7,343.00
N/A	1100412000800020	CRIM DA	0062	ADMINISTRATIVE ASSISTANT IV	\$34,322.00	\$0.00	\$34,322.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0064	ADMINISTRATIVE ASSISTANT IV	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0036	ADMINISTRATIVE ASSISTANT IV	\$7,238.00	\$0.00	\$7,238.00
N/A	1100412000800020	CRIM DA	0019	ASSISTANT DISTRICT ATTORNEY IV	\$68,633.00	\$0.00	\$68,633.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0065	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0001	ASSISTANT DISTRICT ATTORNEY IV	\$12,687.00	\$0.00	\$12,687.00
N/A	1100412000800020	CRIM DA	0033	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0114	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0027	ASSISTANT DISTRICT ATTORNEY II	\$3,098.00	\$0.00	\$3,098.00
N/A	1100412000800020	CRIM DA	0017	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0116	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0014	ASSISTANT DISTRICT ATTORNEY II	\$3,098.00	\$0.00	\$3,098.00
N/A	1100412000800020	CRIM DA	0081	ADMINISTRATIVE ASSISTANT I	\$19,626.00	\$0.00	\$19,626.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0066	ADMINISTRATIVE ASSISTANT I	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0047	ADMINISTRATIVE ASSISTANT I	\$9,374.00	\$0.00	\$9,374.00

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/Decrease)	2015 Proposed Salary
N/A	1100412000800020	CRIM DA	0106	ADMINISTRATIVE ASSISTANT II	\$29,200.00	\$0.00	\$29,200.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0067	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1100412000800020	CRIM DA	0053	CRIMINAL INVESTIGATOR I	\$41,120.00	\$0.00	\$41,120.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0068	CRIMINAL INVESTIGATOR I	\$0.00	\$1,000.00	\$1,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0023	CRIMINAL INVESTIGATOR I	\$3,880.00	\$0.00	\$3,880.00
N/A	1100412000800020	CRIM DA	0026	ASSISTANT DISTRICT ATTORNEY IV	\$62,874.00	\$0.00	\$62,874.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0141	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0020	ASSISTANT DISTRICT ATTORNEY IV	\$9,256.00	\$0.00	\$9,256.00
N/A	1281412000800125	DA BORDER PROSECUTION INTIATIVE	0001	ASSISTANT DISTRICT ATTORNEY III	\$77,920.00	\$0.00	\$77,920.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0069	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800020	CRIM DA	0052	ACCOUNTANT IV	\$48,644.00	\$0.00	\$48,644.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0070	ACCOUNTANT IV	\$0.00	\$3,358.00	\$3,358.00
N/A	1223412000800070	DA INVESTIGATION HB65	0033	ACCOUNTANT IV	\$6,678.00	\$0.00	\$6,678.00
N/A	1100412000800020	CRIM DA	0064	ADMINISTRATIVE ASSISTANT IV	\$34,322.00	\$0.00	\$34,322.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0071	ADMINISTRATIVE ASSISTANT IV	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0039	ADMINISTRATIVE ASSISTANT IV	\$6,238.00	\$0.00	\$6,238.00
N/A	1100412000800020	CRIM DA	0010	ASSISTANT DISTRICT ATTORNEY III	\$60,655.00	\$0.00	\$60,655.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0142	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0007	ASSISTANT DISTRICT ATTORNEY III	\$10,885.00	\$0.00	\$10,885.00
N/A	1100412000800020	CRIM DA	0035	HUMAN RESOURCES COORDINATOR IV	\$59,967.00	\$0.00	\$59,967.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0027	HUMAN RESOURCES COORDINATOR IV	\$6,354.00	\$6,879.00	\$13,233.00
N/A	1100412000800020	CRIM DA	0029	ASSISTANT DISTRICT ATTORNEY III	\$52,139.00	\$0.00	\$52,139.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0143	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1225412000800150	DA PRETRIAL INTERVENTION PRG	0023	ASSISTANT DISTRICT ATTORNEY III	\$15,401.00	\$0.00	\$15,401.00
N/A	1100412000800020	CRIM DA	0080	ADMINISTRATIVE ASSISTANT II	\$23,977.00	\$0.00	\$23,977.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0072	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0053	ADMINISTRATIVE ASSISTANT II	\$6,101.00	\$0.00	\$6,101.00
N/A	1100412000800020	CRIM DA	0042	CRIMINAL INVESTIGATOR II	\$53,295.00	\$0.00	\$53,295.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0073	CRIMINAL INVESTIGATOR II	\$0.00	\$3,000.00	\$3,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0020	CRIMINAL INVESTIGATOR II	\$10,745.00	\$0.00	\$10,745.00
N/A	1100412000800020	CRIM DA	0012	ASSISTANT DISTRICT ATTORNEY IV	\$75,700.00	\$0.00	\$75,700.00
SALARY ADJUST. (INCREASE)	1225412000800150	DA PRETRIAL INTERVENTION PRG	0009	ASSISTANT DISTRICT ATTORNEY IV	\$6,160.00	\$5,000.00	\$11,160.00
N/A	1100412000800020	CRIM DA	0045	ASSISTANT DISTRICT ATTORNEY III	\$50,417.00	\$0.00	\$50,417.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0074	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0002	ASSISTANT DISTRICT ATTORNEY III	\$11,683.00	\$0.00	\$11,683.00
N/A	1100412000800020	CRIM DA	0066	ADMINISTRATIVE ASSISTANT II	\$28,094.00	\$0.00	\$28,094.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0075	ADMINISTRATIVE ASSISTANT II	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0082	ADMINISTRATIVE ASSISTANT II	\$2,000.00	\$0.00	\$2,000.00
N/A	1100412000800020	CRIM DA	0100	CRIMINAL INVESTIGATOR II	\$50,000.00	\$0.00	\$50,000.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0076	CRIMINAL INVESTIGATOR II	\$0.00	\$3,000.00	\$3,000.00

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/Decrease)	2015 Proposed Salary
N/A	1100412000800020	CRIM DA	0101	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0110	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0013	ASSISTANT DISTRICT ATTORNEY II	\$3,098.00	\$0.00	\$3,098.00
N/A	1100412000800020	CRIM DA	0067	ADMINISTRATIVE ASSISTANT III	\$32,218.00	\$0.00	\$32,218.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0077	ADMINISTRATIVE ASSISTANT III	\$0.00	\$5,000.00	\$5,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0043	ADMINISTRATIVE ASSISTANT III	\$6,141.00	\$0.00	\$6,141.00
N/A	1100412000800020	CRIM DA	0083	ADMINISTRATIVE ASSISTANT I	\$24,087.00	\$0.00	\$24,087.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0078	ADMINISTRATIVE ASSISTANT I	\$0.00	\$2,000.00	\$2,000.00
N/A	1223412000800070	DA INVESTIGATION HB65	0087	ADMINISTRATIVE ASSISTANT I	\$4,913.00	\$0.00	\$4,913.00
N/A	1100412000800020	CRIM DA	0003	ASSISTANT DISTRICT ATTORNEY V	\$102,737.00	\$0.00	\$102,737.00
SALARY ADJUST. (INCREASE)	1225412000800150	DA PRETRIAL INTERVENTION PRG	0002	ASSISTANT DISTRICT ATTORNEY V	\$3,763.00	\$5,000.00	\$8,763.00
N/A	1100412000800020	CRIM DA	0031	ASSISTANT DISTRICT ATTORNEY III	\$60,785.00	\$0.00	\$60,785.00
SALARY ADJUST. (INCREASE)	1225412000800150	DA PRETRIAL INTERVENTION PRG	0025	ASSISTANT DISTRICT ATTORNEY III	\$11,495.00	\$5,000.00	\$16,495.00
N/A	1100412000800020	CRIM DA	0074	ADMINISTRATIVE ASSISTANT II	\$25,869.00	\$0.00	\$25,869.00
SALARY ADJUST. (DECREASE)	1223412000800070	DA INVESTIGATION HB65	0048	ADMINISTRATIVE ASSISTANT II	\$7,747.00	(\$4,616.00)	\$3,131.00
N/A	1100412000800020	CRIM DA	0007	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00
N/A	1223412000800070	DA INVESTIGATION HB65	0117	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$0.00	\$3,000.00
SALARY ADJUST. (INCREASE)	1225412000800150	DA PRETRIAL INTERVENTION PRG	0005	ASSISTANT DISTRICT ATTORNEY II	\$3,098.00	\$5,000.00	\$8,098.00
N/A	1100412000800020	CRIM DA	0077	ADMINISTRATIVE ASSISTANT II	\$24,879.00	\$0.00	\$24,879.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0079	ADMINISTRATIVE ASSISTANT II	\$0.00	\$1,000.00	\$1,000.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0050	ADMINISTRATIVE ASSISTANT II	\$5,683.00	\$1,000.00	\$6,683.00
N/A	1100412000800020	CRIM DA	0043	ASSISTANT DISTRICT ATTORNEY III	\$49,350.00	\$0.00	\$49,350.00
SALARY ADJUST. (INCREASE)	1225412000800150	DA PRETRIAL INTERVENTION PRG	0033	ASSISTANT DISTRICT ATTORNEY III	\$12,750.00	\$5,000.00	\$17,750.00
N/A	1100412000800130	DA CIVIL LITIGATION	0005	ASSISTANT DISTRICT ATTORNEY IV	\$70,748.00	\$0.00	\$70,748.00
CREATE COST ALLOCATION/ SALARY ADJUST. (INCREASE)	1222412000800060	DA BAD CK	0080	ASSISTANT DISTRICT ATTORNEY IV	\$0.00	\$5,000.00	\$5,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0017	ASSISTANT DISTRICT ATTORNEY IV	\$9,752.00	\$0.00	\$9,752.00
N/A	1100412000800020	CRIM DA	0009	ASSISTANT DISTRICT ATTORNEY III	\$50,824.00	\$0.00	\$50,824.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0062	ASSISTANT DISTRICT ATTORNEY III	\$11,276.00	\$5,000.00	\$16,276.00
N/A	1100412000800020	CRIM DA	0102	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0109	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0014	ASSISTANT DISTRICT ATTORNEY II	\$3,098.00	\$0.00	\$3,098.00
N/A	1100412000800020	CRIM DA	0092	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0009	ASSISTANT DISTRICT ATTORNEY II	\$3,098.00	\$0.00	\$3,098.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0111	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1100412000800020	CRIM DA	0039	ASSISTANT DISTRICT ATTORNEY III	\$52,002.00	\$0.00	\$52,002.00
SALARY ADJUST. (INCREASE)	1225412000800150	DA PRETRIAL INTERVENTION PRG	0030	ASSISTANT DISTRICT ATTORNEY III	\$10,098.00	\$5,000.00	\$15,098.00
N/A	1100412000800020	CRIM DA	0093	ASSISTANT DISTRICT ATTORNEY II	\$52,002.00	\$0.00	\$52,002.00
SALARY ADJUST. (INCREASE)	1223412000800070	DA INVESTIGATION HB65	0112	ASSISTANT DISTRICT ATTORNEY II	\$3,000.00	\$5,000.00	\$8,000.00
N/A	1100412000800160	DA BOND FORFEITURE COMMISSIONS	0010	ASSISTANT DISTRICT ATTORNEY II	\$3,098.00	\$0.00	\$3,098.00

Action	Account Number	Department Name	Slot	Position Title	2015 Budgeted Salary (Adopted)	2015 Adjustment (Increase/Decrease)	2015 Proposed Salary
CREATE SLOT/ POSITION	1100412000800020	CRIM DA	0109	VICTIME ASSITANCE COORDINATOR	\$0.00	\$40,000.00	\$40,000.00
					\$5,668,076.00	\$322,636.00	\$5,990,712.00
*NOTE- ALLOWANCES REMAIN AS ADOPTED ON SEPT. 2014 FOR BUDGET CYCLE 2015.							
					4,534,335.00	40,000.00	4,574,335.00
					216,769.00	0.00	216,769.00
					136,900.00	0.00	136,900.00
					\$327,370.00	\$134,676.00	\$462,046.00
					\$35,391.00	\$117,960.00	\$153,351.00
					\$262,971.00	\$30,000.00	\$292,971.00
					154,340.00	0.00	154,340.00
					5,668,076.00	322,636.00	5,990,712.00