

HIDALGO COUNTY
COMMISSIONER COURT
2015 SALARY SCHEDULE

5-1288-463-00-250-001-6

AI - 47699

URBAN COUNTY - CDBG

| Slot # | Obj Code | POSITION TITLE | 2014 BUDGETED SALARY | 2015 ADJUSTED SALARY | 2015 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2015 BUDGETED SALARY APPROVED | 2015 ACTUAL SALARY | Other Allowances | | | | | 2015 ACTUAL TOTAL COMPENSATION |
|--|----------|---------------------------------|----------------------|----------------------|------------------|--------|-----------------|----------------|-------------------------------|--------------------|------------------|---------------|--------------|-------------|--------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0001 | 112 | DIRECTOR | \$109,693.00 | \$0.00 | \$109,693.00 | 0 | \$0.00 | \$0.00 | \$109,693.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,720.00 |
| 0004 | 113 | DEPUTY DIRECTOR | \$57,305.00 | \$0.00 | \$57,305.00 | 0 | \$0.00 | \$0.00 | \$57,305.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$3,600.00 | \$0.00 | \$4,500.00 |
| 0006 | 113 | MONITOR II | \$49,698.00 | \$0.00 | \$49,698.00 | 0 | \$0.00 | \$0.00 | \$49,698.00 | \$0.00 | \$1,260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260.00 |
| 0008 | 113 | ACCOUNTANT IV | \$52,002.00 | \$0.00 | \$52,002.00 | 0 | \$0.00 | \$0.00 | \$52,002.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 0010 | 113 | UCP COORDINATOR I | \$38,222.00 | \$0.00 | \$38,222.00 | 0 | \$0.00 | \$0.00 | \$38,222.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0011 | 113 | UCP COORDINATOR I | \$38,222.00 | \$0.00 | \$38,222.00 | 0 | \$0.00 | \$0.00 | \$38,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0012 | 113 | MONITOR I | \$38,222.00 | \$0.00 | \$38,222.00 | 0 | \$0.00 | \$0.00 | \$38,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0013 | 113 | MONITOR I | \$38,222.00 | \$0.00 | \$38,222.00 | 0 | \$0.00 | \$0.00 | \$38,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0014 | 113 | UCP COORDINATOR II | \$44,583.00 | \$0.00 | \$44,583.00 | 0 | \$0.00 | \$0.00 | \$44,583.00 | \$0.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.00 |
| 0015 | 113 | HR COORDINATOR II | \$47,061.00 | \$0.00 | \$47,061.00 | 0 | \$0.00 | \$0.00 | \$47,061.00 | \$0.00 | \$1,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680.00 |
| 0016 | 113 | ACCOUNTANT II | \$43,574.00 | \$0.00 | \$43,574.00 | 0 | \$0.00 | \$0.00 | \$43,574.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0018 | 113 | ADMINISTRATIVE ASSISTANT III | \$35,064.00 | \$0.00 | \$35,064.00 | 0 | \$0.00 | \$0.00 | \$35,064.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0019 | 113 | ACCOUNTING CLERK I | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0020 | 113 | CLERK III | \$26,924.00 | \$0.00 | \$26,924.00 | 0 | \$0.00 | \$0.00 | \$26,924.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0021 | 114 | CUSTODIAN I | \$10,845.00 | \$0.00 | \$10,845.00 | 0 | \$0.00 | \$0.00 | \$10,845.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0022 | 113 | UCP COORDINATOR I | \$38,222.00 | \$0.00 | \$38,222.00 | 0 | \$0.00 | \$0.00 | \$38,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0023 | 113 | CLERK III | \$26,014.00 | \$0.00 | \$26,014.00 | 0 | \$0.00 | \$0.00 | \$26,014.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0024 | 113 | CLERK II | \$22,303.00 | \$0.00 | \$22,303.00 | 0 | \$0.00 | \$0.00 | \$22,303.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0025 | 113 | DIVISION DIRECTOR- UCP FINANCE | \$65,507.00 | \$0.00 | \$65,507.00 | 0 | \$0.00 | \$0.00 | \$65,507.00 | \$0.00 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 0026 | 113 | UCP COORDINATOR II | \$44,583.00 | \$0.00 | \$44,583.00 | 0 | \$0.00 | \$0.00 | \$44,583.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0027 | 113 | UCP COORDINATOR I | \$38,222.00 | \$0.00 | \$38,222.00 | 0 | \$0.00 | \$0.00 | \$38,222.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION: | | | | | | | | | | | | | | | | |
| 0028 | 113 | EXECUTIVE ASSISTANT I | \$41,280.00 | \$0.00 | \$41,280.00 | 0 | \$0.00 | \$0.00 | \$41,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0029 | 113 | ACCOUNTS PAYABLE SPECIALIST III | \$38,222.00 | \$0.00 | \$38,222.00 | 0 | \$0.00 | \$0.00 | \$38,222.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 |
| 0030 | 113 | ADMINISTRATIVE ASSISTANT II | \$28,094.00 | \$0.00 | \$28,094.00 | 0 | \$0.00 | \$0.00 | \$28,094.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0031 | 113 | MONITOR III | \$52,002.00 | \$0.00 | \$52,002.00 | 0 | \$0.00 | \$0.00 | \$52,002.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION: | | | | | | | | | | | | | | | | |
| 0032 | 113 | ASSISTANT DEPUTY DIRECTOR | \$0.00 | \$63,583.00 | \$63,583.00 | | \$0.00 | \$0.00 | \$63,583.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$1,010,900.00 | \$63,583.00 | \$1,074,483.00 | | \$0.00 | \$0.00 | \$1,074,483.00 | \$0.00 | \$8,100.00 | \$0.00 | \$0.00 | \$11,600.00 | \$0.00 | \$19,700.00 |

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY
COMMISSIONER COURT
2015 SALARY SCHEDULE

5-1288-463-00-250-002-6

AI - 47669

URBAN COUNTY - HOME

| Slot # | Obj Code | POSITION TITLE | 2014 BUDGETED SALARY | 2015 ADJUSTED SALARY | 2015 BASE SALARY | % Inc. | AMOUNT INCREASE | OTHER INCREASE | 2015 BUDGETED SALARY APPROVED | 2015 ACTUAL SALARY | Other Allowances | | | | | 2015 ACTUAL TOTAL COMPENSATION |
|---|----------------|--------------------------------|------------------------|----------------------|------------------------|--------------|-------------------|-------------------|-------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------|
| | | | | | | | | | | | Longevity 115 | Interpet. 116 | Supplem. 117 | Auto A. 118 | Clothing 119 | |
| 0001 | 113 | DIVISION DIRECTOR, UCP HOUSING | \$60,655.00 | \$0.00 | \$60,655.00 | 0 | \$0.00 | \$0.00 | \$60,655.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$3,000.00 |
| 0002 | 113 | PROGRAM COORDINATOR I | \$42,236.00 | \$0.00 | \$42,236.00 | 0 | \$0.00 | \$0.00 | \$42,236.00 | \$0.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660.00 |
| 0003 | 113 | PROGRAM SPECIALIST | \$35,391.00 | \$0.00 | \$35,391.00 | 0 | \$0.00 | \$0.00 | \$35,391.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 0005 | 113 | CLERK III | \$28,745.00 | \$0.00 | \$28,745.00 | 0 | \$0.00 | \$0.00 | \$28,745.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION: | | | | | | | | | | | | | | | | |
| 0006 | 113 | CLERK-II | \$22,303.00 | \$0.00 | \$22,303.00 | 0 | \$0.00 | \$0.00 | \$22,303.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0008 | 113 | DEPUTY DIRECTOR | \$19,102.00 | \$0.00 | \$19,102.00 | 0 | \$0.00 | \$0.00 | \$19,102.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 0009 | 113 | HOUSING SPECIALIST I | \$35,391.00 | \$0.00 | \$35,391.00 | 0 | \$0.00 | \$0.00 | \$35,391.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$221,520.00 | \$0.00 | \$221,520.00 | | \$0.00 | \$0.00 | \$221,520.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$4,800.00 |

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.