

HIDALGO COUNTY
COMMISSIONER COURT
2014 SALARY SCHEDULE

4-1288-463-00-250-001-6

AI - 47699

URBAN COUNTY - CDBG

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2014 BUDGETED SALARY APPROVED	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	DIRECTOR	\$109,693.00	\$0.00	\$109,693.00	0	\$0.00	\$0.00	\$109,693.00	\$109,693.00	\$660.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$118,353.00
0004	113	DEPUTY DIRECTOR	\$57,305.00	\$0.00	\$57,305.00	0	\$0.00	\$0.00	\$57,305.00	\$57,305.00	\$840.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$61,745.00
0006	113	MONITOR II	\$49,698.00	\$0.00	\$49,698.00	0	\$0.00	\$0.00	\$49,698.00	\$49,698.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,898.00
0008	113	ACCOUNTANT IV	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$52,002.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,902.00
0010	113	UCP COORDINATOR I	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$38,222.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,762.00
0011	113	UCP COORDINATOR I	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	MONITOR I	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.00
0013	113	MONITOR I	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	UCP COORDINATOR II	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$44,583.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,243.00
0015	113	HR COORDINATOR II	\$47,061.00	\$0.00	\$47,061.00	0	\$0.00	\$0.00	\$47,061.00	\$47,061.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,681.00
0016	113	ACCOUNTANT II	\$43,574.00	\$0.00	\$43,574.00	0	\$0.00	\$0.00	\$43,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	ADMINISTRATIVE ASSISTANT III	\$35,064.00	\$0.00	\$35,064.00	0	\$0.00	\$0.00	\$35,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	ACCOUNTING CLERK I	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,094.00
0020	113	CLERK III	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	114	CUSTODIAN I	\$10,845.00	\$0.00	\$10,845.00	0	\$0.00	\$0.00	\$10,845.00	\$10,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,845.00
0022	113	UCP COORDINATOR I	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00
0024	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0025	113	DIVISION DIRECTOR- UCP FINANCE	\$65,507.00	\$0.00	\$65,507.00	0	\$0.00	\$0.00	\$65,507.00	\$65,507.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,347.00
0026	113	UCP COORDINATOR II	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	UCP COORDINATOR I	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$38,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,222.00
APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:																
0028	113	EXECUTIVE ASSISTANT I	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	113	ACCOUNTS PAYABLE SPECIALIST III	\$38,222.00	\$0.00	\$38,222.00	0	\$0.00	\$0.00	\$38,222.00	\$38,222.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,522.00
0030	113	ADMINISTRATIVE ASSISTANT II	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	MONITOR III	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION:																
0032	113	ASSISTANT DEPUTY DIRECTOR	\$0.00	\$63,583.00	\$63,583.00		\$0.00	\$0.00	\$63,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$1,010,900.00	\$63,583.00	\$1,074,483.00		\$0.00	\$0.00	\$1,074,483.00	\$665,993.00	\$7,560.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$685,153.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

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 2014 SALARY SCHEDULE

4-1288-463-00-250-002-6

AI - 47699

URBAN COUNTY - HOME

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2014 BUDGETED SALARY APPROVED	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DIVISION DIRECTOR, UCP HOUSING	\$60,655.00	\$0.00	\$60,655.00	0	\$0.00	\$0.00	\$60,655.00	\$60,655.00	\$540.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$63,595.00
0002	113	PROGRAM COORDINATOR I	\$42,236.00	\$0.00	\$42,236.00	0	\$0.00	\$0.00	\$42,236.00	\$42,236.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,836.00
0003	113	PROGRAM SPECIALIST	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$35,391.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,931.00
0005	113	CLERK III	\$28,745.00	\$0.00	\$28,745.00	0	\$0.00	\$0.00	\$28,745.00	\$28,745.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,225.00
APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION:																
0006	113	CLERK H	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0008	113	DEPUTY DIRECTOR	\$19,102.00	\$0.00	\$19,102.00	0	\$0.00	\$0.00	\$19,102.00	\$19,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,102.00
0009	113	HOUSING SPECIALIST I	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$35,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,391.00
			\$221,520.00	\$0.00	\$221,520.00		\$0.00	\$0.00	\$221,520.00	\$221,520.00	\$2,160.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$226,080.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.