

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, December 16, 2014

Agenda Item: 47701

Summary of request/proposal:  
 Approval to delete/create the following full-time position:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	TRUCK DRIVER II	0027	113	30,503.00	0.00	(30,503.00)
1200	TRUCK DRIVER III	0035	113	0.00	30,503.00	30,503.00
				30,503.00	30,503.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
4-1200-431-00-124-036-0	113	PCT 4 DRAIN IMPRV PRJ REGULAR FULL TIME	\$0.00
4-1200-431-00-124-036-0	211	PCT 4 DRAIN IMPRV PRJ HEALTH INSURANCE	\$0.00
4-1200-431-00-124-036-0	212	PCT 4 DRAIN IMPRV PRJ LIFE INSURANCE	\$0.00
4-1200-431-00-124-036-0	220	PCT 4 DRAIN IMPRV PRJ FICA	\$0.00
4-1200-431-00-124-036-0	230	PCT 4 DRAIN IMPRV PRJ RETIREMENT	\$0.00
4-1200-431-00-124-036-0	250	PCT 4 DRAIN IMPRV PRJ UNEMPLOYMENT COMP	\$0.00
4-1200-431-00-124-036-0	260	PCT 4 DRAIN IMPRV PRJ WORKER'S COMP	\$0.00
		2014 Budgetary Impact	\$0.00

Possible Funding Sources: **NO BUDGETARY IMPACT.**

Comments:
