

DATE: December 4, 2014

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Sheriff's Investigation HB 65

ACCOUNT NUMBER: 5-1227-421-00-280-005-0-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1227-421-00-280-005-0-113	Shrf Investig- HB65-Permanent Full-Time Employee	55,000.00
5-1227-421-00-280-005-0-211	Shrf Investig- HB65- Health Insurance	5,928.00
5-1227-421-00-280-005-0-212	Shrf Investig- HB65- Life Insurance	37.56
5-1227-421-00-280-005-0-220	Shrf Investig- HB65- FICA	4,207.50
5-1227-421-00-280-005-0-230	Shrf Investig- HB65- Retirement	5,846.50
5-1227-421-00-280-005-0-250	Shrf Investig- HB65- Unemployment Compensation	330.00
5-1227-421-00-280-005-0-260	Shrf Investig- HB65- Workers Compensation	115.50
5-1227-421-00-280-005-0-350	Shrf Investig- HB65- Other Contracted Services	3,000.00
5-1227-421-00-280-005-0-540	Shrf Investig- HB65- Advertising	8,000.00
5-1227-421-00-280-005-0-583	Shrf Investig- HB65- Travel out of County	2,000.00
5-1227-421-00-280-005-0-584	Shrf Investig- HB65- Registration Fees	20,000.00
5-1227-421-00-280-005-0-748	Shrf Investig- HB65- Other Equipment	425,000.00
5-1227-421-00-280-005-0-831	Shrf Investig- HB65- Court Costs & Investigation	8,000.00
5-1227-421-00-280-005-0-890	Shrf Investig- HB65- Other	5,000.00

TOTAL BUDGET INCREASE REQUEST

\$ 542,465.06

REASON: To appropriate monies from the Sheriff's Investigation HB 65- (unreserved) for Year 2015.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK