

DATE: December 4, 2014

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Treasury

ACCOUNT NUMBER: 5-1228-421-00-280-006-0-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1228-421-00-280-006-0-320	Shrf Fed Sharing- Professional Services	5,000.00
5-1228-421-00-280-006-0-336	Shrf Fed Sharing- Computer Services	5,000.00
5-1228-421-00-280-006-0-432	Shrf Fed Sharing- Eq&Veh R&M Srv	45,000.00
5-1228-421-00-280-006-0-442	Shrf Fed Sharing- Equipment & Vehicle Rentals	15,000.00
5-1228-421-00-280-006-0-583	Shrf Fed Sharing- Travel out of County	18,000.00
5-1228-421-00-280-006-0-584	Shrf Fed Sharing- Registration Fees	10,000.00
5-1228-421-00-280-006-0-601	Shrf Fed Sharing- Office & Computer Supplies	15,000.00
5-1228-421-00-280-006-0-611	Shrf Fed Sharing- Police Supplies	15,000.00
5-1228-421-00-280-006-0-619	Shrf Fed Sharing- Other Misc Supplies	20,000.00
5-1228-421-00-280-006-0-664	Shrf Fed Sharing- Other Minor Equipment	40,000.00
5-1228-421-00-280-006-0-665	Shrf Fed Sharing- Minor Computer Equipment	20,000.00
5-1228-421-00-280-006-0-672	Shrf Fed Sharing- Eq&Veh R&M Sup.	5,000.00
5-1228-421-00-280-006-0-679	Shrf Fed Sharing- Other Repair & Maint. Supplies	2,000.00
5-1228-421-00-280-006-0-741	Shrf Fed Sharing- Vehicles	72,000.00
5-1228-421-00-280-006-0-745	Shrf Fed Sharing- Computer Equipment	20,000.00
5-1228-421-00-280-006-0-747	Shrf Fed Sharing- Software	15,000.00
5-1228-421-00-280-006-0-748	Shrf Fed Sharing- Other Equipment	116,602.75

TOTAL BUDGET INCREASE REQUEST \$ **438,602.75**

REASON: To appropriate monies from the Sheriff's Federal Sharing - U.S. Treasury (unreserved) for Year 2015.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK