

DATE: December 4, 2014

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Justice

ACCOUNT NUMBER: 5-1229-421-00-280-007-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME
5-1229-421-00-280-007-0-339	Shrf Fed Sharing- Other Professional Services
5-1229-421-00-280-007-0-532	Shrf Fed Sharing- Wireless Devices
5-1229-421-00-280-007-0-550	Shrf Fed Sharing- Printing & Binding
5-1229-421-00-280-007-0-583	Shrf Fed Sharing- Travel Out of County
5-1229-421-00-280-007-0-584	Shrf Fed Sharing- Registration Fees
5-1229-421-00-280-007-0-601	Shrf Fed Sharing- Office & Comp. Supplies
5-1229-421-00-280-007-0-611	Shrf Fed Sharing- Police Supplies
5-1229-421-00-280-007-0-619	Shrf Fed Sharing- Other Misc. Supplies
5-1229-421-00-280-007-0-661	Shrf Fed Sharing- Minor Office Furniture & Equipment
5-1229-421-00-280-007-0-664	Shrf Fed Sharing- Other Minor Equipment
5-1229-421-00-280-007-0-665	Shrf Fed Sharing- Minor Computer Equipment
5-1229-421-00-280-007-0-668	Shrf Fed Sharing- Police Weapons & Bulletproof Vests
5-1229-421-00-280-007-0-741	Shrf Fed Sharing- Vehicles
5-1229-421-00-280-007-0-745	Shrf Fed Sharing- Computer Equipment
5-1229-421-00-280-007-0-747	Shrf Fed Sharing- Software
5-1229-421-00-280-007-0-748	Shrf Fed Sharing- Other Equipment

TOTAL BUDGET INCREASE REQUEST

REASON: To appropriate monies from the Sheriff's Federal Sharing - U.S. Justice (unreserved) for Year

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST CLERK

Government Code, Chapter

AMOUNT
50,000.00
65,000.00
2,000.00
20,000.00
10,000.00
15,000.00
88,579.79
15,000.00
5,000.00
46,522.30
5,000.00
61,661.64
145,000.00
10,000.00
20,000.00
450,395.25

\$ 1,009,158.98

for 2015.

COUNTY CLERK