HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 16, 2014**

Agenda Item: **47716**

Summary of request/proposal:
HUMAN RESOURCES (1100)-
APPROVAL TO REMOVE/ADD AUTO ALLOWANCE, EFFECTIVE 1/1/2015:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	EXECUTIVE ASSISTANT III	0002	113	60,092.00	60,092.00	0.00
1100	EXECUTIVE ASSISTANT III	0002	118	3,500.00	0.00	(3,500.00)
1100	HR SPECIALIST III	0005	113	39,560.00	39,560.00	0.00
1100	HR SPECIALIST III	0005	118	0.00	3,500.00	3,500.00
				103,152.00	103,152.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-415-50-190-002-0	113	HUMAN RESOURCES	REGULAR FULL TIME	$0.00
5-1100-415-50-190-002-0	118	HUMAN RESOURCES	AUTO ALLOWANCE	$0.00
5-1100-415-50-190-002-0	211	HUMAN RESOURCES	HEALTH INSURANCE	$0.00
5-1100-415-50-190-002-0	212	HUMAN RESOURCES	LIFE INSURANCE	$0.00
5-1100-415-50-190-002-0	220	HUMAN RESOURCES	FICA	$0.00
5-1100-415-50-190-002-0	230	HUMAN RESOURCES	RETIREMENT	$0.00
5-1100-415-50-190-002-0	250	HUMAN RESOURCES	UNEMPLOYMENT COMP	$0.00
5-1100-415-50-190-002-0	260	HUMAN RESOURCES	WORKER'S COMP	$0.00
			2015 Budgetary Impact	**$0.00**

2016 Budgetary Impact: $0.00

Possible Funding Sources: **No Budgetary impact.**

Comments: