

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2015 SALARY SCHEDULE

5-1100-415-00-115-002-0

**AI - 47757**

CO WIDE ADM

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITIONS:</b>																
0001	113	COURT COORDINATOR	\$0.00	\$37,981.00	\$37,981.00	0	\$0.00	\$0.00	\$37,981.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0002	113	COURT ASST.	\$0.00	\$30,564.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0003	113	ASST CRT COOR	\$0.00	\$30,564.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2015 SALARY SCHEDULE

5-1100-415-16-150-001-0

AI - 47757

Co. Treasurer

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION	
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0001	111	COUNTY TREASURER	\$97,500.00	\$0.00	\$97,500.00	0	\$0.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00		
<b>APPROVAL TO RECLASSIFY FULL TIME POSITION AND INCREASE BUDGETED SALARY:</b>										\$10,900.00	\$76,407.00						
0002	113	CHIEF-DEPUTY-I- CHIEF DEPUTY II	\$65,507.00	\$0.00	\$65,507.00	0	\$0.00	\$0.00	\$65,507.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$1,620.00		
0003	113	PAYROLL SUPERVISOR	\$52,002.00	\$0.00	\$52,002.00	0	\$0.00	\$0.00	\$52,002.00	\$0.00	\$960.00	\$0.00	\$2,500.00	\$0.00	\$3,460.00		
0004	113	ASSISTANT PAYROLL SUPERVISOR	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00		
0005	113	PAYROLL DATA SPECIALIST II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$540.00		
0006	113	PAYROLL DATA SPECIALIST II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$720.00		
0007	113	CASHIER III	\$36,212.00	\$0.00	\$36,212.00	0	\$0.00	\$0.00	\$36,212.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00		
0008	113	ACCOUNTANT I	\$35,594.00	\$0.00	\$35,594.00	0	\$0.00	\$0.00	\$35,594.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$780.00		
0009	113	PAYROLL CLERK II	\$32,696.00	\$0.00	\$32,696.00	0	\$0.00	\$0.00	\$32,696.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00		
0010	113	PAYROLL CLERK II	\$35,651.00	\$0.00	\$35,651.00	0	\$0.00	\$0.00	\$35,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
0011	113	PAYROLL CLERK II	\$32,696.00	\$0.00	\$32,696.00	0	\$0.00	\$0.00	\$32,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
0012	113	CASHIER III	\$33,947.00	\$0.00	\$33,947.00	0	\$0.00	\$0.00	\$33,947.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00		
0013	113	CASHIER III	\$36,212.00	\$0.00	\$36,212.00	0	\$0.00	\$0.00	\$36,212.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00		
			\$584,748.00	\$0.00	\$584,748.00		\$0.00	\$10,900.00	\$595,648.00	\$0.00	\$7,260.00	\$0.00	\$2,500.00	\$8,000.00	\$17,760.00		

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**  
*APPROVAL TO WAIVE SECTION 6.27 OF THE PERSONNEL POLICY MANUAL AND RECLASSIFY SLOT NO. 0002, AS PER SECTIONS 6.27-6.33 OF HIDALGO COUNTY PERSONNEL POLICY MANUAL*

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2015 SALARY SCHEDULE

5-1100-412-00-061-001-0

**AI - 47757**

JP PCT 1/PL 1

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUSTICE OF THE PEACE	\$80,000.00	\$0.00	\$80,000.00	0	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
0002	113	COURT COORDINATOR	\$37,981.00	\$0.00	\$37,981.00	0	\$0.00	\$0.00	\$37,981.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0003	113	ASST CRT COOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0004	113	ASST CRT COOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0005	113	COURT CLERK	\$26,710.00	\$0.00	\$26,710.00	0	\$0.00	\$0.00	\$26,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0006	113	CASE MANAGER I	\$33,990.00	\$0.00	\$33,990.00	0	\$0.00	\$0.00	\$33,990.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
<b>APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION:</b>																
0007	113	COURT CLERK	\$0.00	\$23,993.00	\$23,993.00		\$0.00	\$0.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$239,809.00	\$23,993.00	\$263,802.00		\$0.00	\$0.00	\$263,802.00	\$0.00	\$960.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,960.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-412-00-062-001-0

**AI - 47757**

JP PCT 1/PL 2

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUSTICE OF THE PEACE	\$80,000.00	\$0.00	\$80,000.00	0	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
0002	113	COURT COORDINATOR	\$37,981.00	\$0.00	\$37,981.00	0	\$0.00	\$0.00	\$37,981.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
0003	113	ASST CRT COOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0004	113	ASSISTANT COURT COORDINATOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0005	113	CLERK	\$26,710.00	\$0.00	\$26,710.00	0	\$0.00	\$0.00	\$26,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0006	113	CASE MANAGER I	\$33,990.00	\$0.00	\$33,990.00	0	\$0.00	\$0.00	\$33,990.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	
<b>APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION:</b>																
0007	113	COURT CLERK	\$0.00	\$23,993.00	\$23,993.00		\$0.00	\$0.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$239,809.00	\$23,993.00	\$263,802.00		\$0.00	\$0.00	\$263,802.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$11,260.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**