

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, December 16, 2014

Agenda Item: 47762

Summary of request/proposal:

Pct 3 Sanitation (1100):

Approval of salary adjustment (increase) the following full-time positions, effective 01/01/2015:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	SUPERVISOR	0006	113	30,900.00	31,220.00	320.00
				30,900.00	31,220.00	320.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-432-00-123-001-0-113	SANITATION PCT 3 REG F/T EMPLOYEES	\$320.00
5-1100-432-00-123-001-0-211	SANITATION PCT 3 HEALTH INSURANCE	\$0.00
5-1100-432-00-123-001-0-212	SANITATION PCT 3 LIFE INSURANCE	\$0.00
5-1100-432-00-123-001-0-220	SANITATION PCT 3 FICA	\$24.48
5-1100-432-00-123-001-0-230	SANITATION PCT 3 RETIREMENT	\$34.02
5-1100-432-00-123-001-0-250	SANITATION PCT 3 UNEMPLOYMENT COMP	\$1.92
5-1100-432-00-123-001-0-260	SANITATION PCT 3 WORKER'S COMP	\$22.02
	2015 Budgetary Impact	\$402.44

2016 Budgetary Impact: \$402.44

Possible Funding Sources: Co. Wide Adm. Deleted Positions (AI-47757)

Comments:
