DATE: December 16, 2014

2015
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management
430th DC

ACCOUNT NUMBER: 5-1100-412-00-010-001-0-XXX

Contact Person: Obdett Calzada **Ph#:** (956) 292-7025 Ext. 5419

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
583	OUT OF COUNTY TRAVEL	113	REG F/T EMPLOYEES	$2,110.00
601	OFFICE AND COMPUTER SUPPLIES	113	REG F/T EMPLOYEES	$3,000.00
601	OFFICE AND COMPUTER SUPPLIES	220	FICA	$390.92
601	OFFICE AND COMPUTER SUPPLIES	230	RETIREMENT	$543.19
601	OFFICE AND COMPUTER SUPPLIES	250	UNEMPLOYMENT COMP	$30.66
601	OFFICE AND COMPUTER SUPPLIES	260	WORKERS COMP	$8.69
			TOTAL	$6,083.46

REASON:
To fund salary adjustment increase for slot no. 0002 for FY 2015.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK