

DATE: December 12, 2014

2015



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Defenders Office

ACCOUNT NUMBER: 5-1100-4XX-XX-XXX-00X-0-XXX

CONTACT PERSON: Merlen Munoz, Budget Analyst **PHONE:** (956) 292-7025 Ext. 5403

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-415-00-115-002-0- 899	CO. WIDE ADM CONTINGENCY	(55,855.11)
TO		
5-1100-412-30-085-003-0- 113	PUBLIC DEFENDERS REG F/T EMPLOYEES	46,941.00
5-1100-412-30-085-003-0- 220	PUBLIC DEFENDERS FICA	3,590.99
5-1100-412-30-085-003-0- 230	PUBLIC DEFENDERS RETIREMENT	4,989.83
5-1100-412-30-085-003-0- 250	PUBLIC DEFENDERS UNEMPLOYEMENT COMPENSATION	281.65
5-1100-412-30-085-003-0- 260	PUBLIC DEFENDERS WORKERS' COMPENSATION	51.64
TOTAL BUDGET INCREASE (DECREASE)		(0.00)

REASON: To fund salary adjustments/increase for Public Defender's Office (AI-47803).

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK