# HIDALGO COUNTY
## DEPARTMENT OF BUDGET & MANAGEMENT
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, December 16, 2014**

**Agenda Item:** **47809**

**Summary of request/proposal:**
**District Clerk Office (1100):**
**Approval of the following personnel actions, effective 1/1/2015:**

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1100 | DEPUTY DISTRICT CLERK II | 0011 | 113 | 33,975.00 | 0.00 | (33,975.00) |
| 1100 | CHIEF OF APPEALS | 0003 | 113 | 56,238.00 | 60,238.00 | 4,000.00 |
| 1100 | ASSISTANT CHIEF DEPUTY | 0004 | 113 | 56,238.00 | 64,238.00 | 8,000.00 |
| 1100 | EXECUTIVE ASSISTANT II | 0005 | 113 | 51,739.00 | 56,739.00 | 5,000.00 |
| 1100 | EXECUTIVE ASSISTANT IV | 0026 | 113 | 65,507.00 | 71,507.00 | 6,000.00 |
| 1100 | ACCOUNTANT IV | 0067 | 113 | 52,002.00 | 56,002.00 | 4,000.00 |
| 1100 | DEPUTY DISTRICT CLERK SUPERVISOR | 0078 | 113 | 39,108.00 | 46,083.00 | 6,975.00 |
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| | | | | 354,807.00 | 354,807.00 | 0.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 5-1100-412-00-090-001-0 | 113 | DIST CLERK | REGULAR FULL TIME | $0.00 |
| 5-1100-412-00-090-001-0 | 211 | DIST CLERK | HEALTH INSURANCE | ($5,928.00) |
| 5-1100-412-00-090-001-0 | 212 | DIST CLERK | LIFE INSURANCE | ($37.56) |
| 5-1100-412-00-090-001-0 | 220 | DIST CLERK | FICA | $0.00 |
| 5-1100-412-00-090-001-0 | 230 | DIST CLERK | RETIREMENT | $0.00 |
| 5-1100-412-00-090-001-0 | 250 | DIST CLERK | UNEMPLOYMENT COMP | $0.00 |
| 5-1100-412-00-090-001-0 | 260 | DIST CLERK | WORKER'S COMP | $0.00 |
| | | | | |
| | | | **2015 Budgetary Impact** | **($5,965.56)** |

2016 Budgetary Impact: ($5,965.56)

## Possible Funding Sources:

**Comments:**

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| Change of status for proposed deleted position (slot no. 0011) is in routing. |
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Hidalgo Co. Budget Office
2/3/2005