

DATE: December 16, 2014

DEPARTMENT HEAD: Sergio Cruz

2015

AI- 47822



DEPARTMENT NAME: Dept. of Budget & Mgmt - Tx Agrilife
Ext

ACCOUNT NUMBER: 5-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Obdett Calzada PHONE: (956) 292-7025 Ext. 5419

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-415-00-115-002-0- 899	Co Wide Adm Contingency	(\$44,782.10)
TO		
5-1100-461-00-380-001-0 117	Tx Agrilife Ext Supplemental Pay	37,670.00
5-1100-461-00-380-001-0 220	Tx Agrilife Ext FICA	2,881.76
5-1100-461-00-380-001-0 230	Tx Agrilife Ext Retirement	4,004.32
5-1100-461-00-380-001-0 250	Tx Agrilife Ext Unemployment Comp	226.02
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: **To fund supplemental pay allowance for two positions, slots A008 and A010, not included in the 2015 Adopted Salary Schedule.**

SIGNATURE

DATE

ATTEST, COUNTY CLERK

COMMISSIONERS COURT