



0055	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0057	113	CLERK V	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION (REF AI# 47822):</b>																
<b>0058</b>	<b>113</b>	<b>CLERK V</b>	<b>\$35,391.00</b>	<b>\$0.00</b>	<b>\$35,391.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,391.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0059	113	CLERK V	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
0060	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0061	113	CLERK III	\$28,921.00	\$0.00	\$28,921.00	0	\$0.00	\$0.00	\$28,921.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0062	113	CLERK IV	\$32,939.00	\$0.00	\$32,939.00	0	\$0.00	\$0.00	\$32,939.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
0063	113	CLERK IV	\$32,879.00	\$0.00	\$32,879.00	0	\$0.00	\$0.00	\$32,879.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00
0064	113	CLERK IV	\$32,804.00	\$0.00	\$32,804.00	0	\$0.00	\$0.00	\$32,804.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
0065	113	CLINIC AIDE III	\$32,544.00	\$0.00	\$32,544.00	0	\$0.00	\$0.00	\$32,544.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0066	113	CLERK IV	\$30,785.00	\$0.00	\$30,785.00	0	\$0.00	\$0.00	\$30,785.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0067	113	WIC CRTFCTN SPECIALIST II	\$32,466.00	\$0.00	\$32,466.00	0	\$0.00	\$0.00	\$32,466.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0068	113	WIC CRTFCTN SPECIALIST II	\$31,552.00	\$0.00	\$31,552.00	0	\$0.00	\$0.00	\$31,552.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0069	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0070	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0071	113	WIC CERTIFICATION SPECIALIST I	\$30,850.00	\$0.00	\$30,850.00	0	\$0.00	\$0.00	\$30,850.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0073	113	WIC CERTIFICATION SPECIALIST I	\$30,683.00	\$0.00	\$30,683.00	0	\$0.00	\$0.00	\$30,683.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0074	113	WIC CERTIFICATION SPECIALIST I	\$30,683.00	\$0.00	\$30,683.00	0	\$0.00	\$0.00	\$30,683.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
0075	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
0076	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0077	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0078	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0079	113	WIC CERTIFICATION SPECIALIST I	\$29,656.00	\$0.00	\$29,656.00	0	\$0.00	\$0.00	\$29,656.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0080	113	WIC CERTIFICATION SPECIALIST I	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0081	113	CLERK III	\$29,040.00	\$0.00	\$29,040.00	0	\$0.00	\$0.00	\$29,040.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0082	113	CLINIC AIDE III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0083	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0084	113	WIC CERTIFICATION SPECIALIST I	\$29,696.00	\$0.00	\$29,696.00	0	\$0.00	\$0.00	\$29,696.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0085	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0086	113	MAINTENANCE III	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0087	113	CLINIC AIDE III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
0088	113	CLINIC AIDE III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
0089	113	WIC CERTIFICATION SPECIALIST I	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
0090	113	CLERK III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0091	113	CLERK I	\$19,121.00	\$1,887.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0092	113	CLERK III	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
<b>APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITION (REF AI# 47822):</b>																
<b>0094</b>	<b>113</b>	<b>COURIER</b>	<b>\$27,881.00</b>	<b>\$0.00</b>	<b>\$27,881.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,881.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0095	113	CLINIC AIDE III	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0096	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0097	113	CLERK I	\$19,121.00	\$1,887.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0098	113	CLINIC AIDE II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0099	113	CLINIC AIDE II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0100	113	CLERK II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0101	113	CLINIC AIDE II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0102	113	CLERK II	\$24,826.00	\$0.00	\$24,826.00	0	\$0.00	\$0.00	\$24,826.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0103	113	CLERK II	\$24,693.00	\$0.00	\$24,693.00	0	\$0.00	\$0.00	\$24,693.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
0104	113	CLERK II	\$24,645.00	\$0.00	\$24,645.00	0	\$0.00	\$0.00	\$24,645.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0105	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0106	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0107	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0108	113	CLERK I	\$20,460.00	\$548.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0109	113	CLINIC AIDE I	\$19,199.00	\$1,809.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0110	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0112	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0113	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0114	113	CLERK I	\$19,199.00	\$1,809.00	\$21,008.00	0	\$0.00	\$0.00	\$21,008.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00





0240	113	ADMINISTRATIVE ASSISTANT III	\$35,064.00	\$0.00	\$35,064.00	0	\$0.00	\$0.00	\$35,064.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
0242	113	NUTRITIONIST II	\$48,149.00	\$0.00	\$48,149.00	0	\$0.00	\$0.00	\$48,149.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0244	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0246	113	PEER COUNSELOR MANAGER	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0247	113	LACTATION SPECIALIST	\$32,769.00	\$0.00	\$32,769.00	0	\$0.00	\$0.00	\$32,769.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
<b>APPROVAL TO CREATE THE FOLLOWING POSITION(S)(REF AI# 47822):</b>																
0248	113	CLINIC MANAGER	\$0.00	\$44,583.00	\$44,583.00		\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0249	113	CLINIC MANAGER	\$0.00	\$44,583.00	\$44,583.00		\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO CREATE THE FOLLOWING POSITION (REF AI# 47669):</b>																
0250	113	CLINIC MANAGER	\$0.00	\$44,583.00	\$44,583.00		\$0.00	\$0.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$5,870,952.00	\$207,961.00	\$6,078,913.00		\$0.00	\$0.00	\$6,078,913.00	\$0.00	\$108,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,240.00

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**