

CO WIDE COMM SYSTEM

1100-421-00-280-083

Object #	Object Code Description	2014 Original Budget	2015 Budget Request	2015 Adopted Budget
432	EQUIPMENT & VEHICLE REPAIR & MAINTENA	\$9,700.00	\$0.00	\$0.00
441	RENTAL OF LAND AND BUILDINGS	\$89,240.00	\$94,519.00	\$95,000.00
532	WIRELESS DEVICES	\$165,870.00	\$185,000.00	\$185,000.00
780	CAPITAL LEASES	\$912,000.00	\$0.00	\$773,832.00
890	OTHER	\$32,153.56	\$0.00	\$0.00
	TOTALS	\$1,208,963.56	\$279,519.00	\$1,053,832.00
	SALARY EXPENSES	\$0.00	\$0.00	\$0.00
	OPERATING EXPENSES	\$1,208,963.56	\$279,519.00	\$1,053,832.00