

CO AUDITOR  
1100-415-21-170-001

Object #	Object Code Description	2014 Original Budget	2015 Budget Request	2015 Adopted Budget
111	OFFICIALS	\$117,875.00	\$117,875.00	\$117,875.00
113	PERMANENT FULL-TIME EMPLOYEES	\$1,918,171.00	\$1,869,280.00	\$1,869,280.00
115	LONGEVITY PAY	\$12,660.00	\$14,460.00	\$14,460.00
117	SUPPLEMENTAL PAY	\$18,000.00	\$18,000.00	\$18,000.00
118	AUTO ALLOWANCE	\$8,000.00	\$8,000.00	\$8,000.00
211	HEALTH INSURANCE	\$262,440.00	\$266,760.00	\$266,760.00
212	LIFE INSURANCE	\$1,215.00	\$1,691.00	\$1,690.00
220	SOCIAL SECURITY CONTRIBUTIONS (FICA)	\$158,715.01	\$155,113.00	\$155,113.00
230	RETIREMENT CONTRIBUTIONS	\$225,935.48	\$215,535.00	\$215,535.00
250	UNEMPLOYMENT COMPENSATION	\$11,825.82	\$12,165.00	\$12,166.00
260	WORKERS COMPENSATION	\$3,527.00	\$4,258.00	\$4,258.00
336	COMPUTER SERVICES	\$18,542.92	\$18,543.00	\$48,686.00
342	INFORMATION AND CREDIT SERVICES	\$633.17	\$633.00	\$1,306.00
350	OTHER CONTRACTED SERVICES	\$452.27	\$452.00	\$725.00
432	EQUIPMENT & VEHICLE REPAIR & MAINTENA	\$1,356.80	\$1,357.00	\$1,332.00
442	RENTAL OF EQUIPMENT AND VEHICLES	\$45.23	\$45.00	\$40.00
529	SURETY AND NOTARY BONDS	\$33.92	\$34.00	\$164.00
531	TELEPHONE AND TELEGRAPH	\$7,236.00	\$7,236.00	\$3,495.00
532	WIRELESS DEVICES	\$452.27	\$452.00	\$880.00
535	POSTAGE AND EXPRESS MAIL CHARGES	\$904.53	\$905.00	\$414.00
540	ADVERTISING	\$2,261.33	\$2,261.00	\$7,369.00
550	PRINTING AND BINDING	\$1,356.80	\$1,357.00	\$1,378.00
581	IN-COUNTY EMPLOYEE TRAVEL	\$678.40	\$678.00	\$675.00
583	OUT-OF-COUNTY EMPLOYEE TRAVEL	\$4,974.93	\$4,975.00	\$8,306.00
584	REGISTRATION FEES	\$6,331.73	\$6,332.00	\$5,733.00
601	OFFICE AND COMPUTER SUPPLIES	\$9,949.86	\$9,950.00	\$20,474.00
607	HOUSEHOLD AND JANITORIAL SUPPLIES	\$33.92	\$34.00	\$431.00
619	OTHER MISCELLANEOUS SUPPLIES	\$0.00	\$0.00	\$34.00
630	FOOD	\$0.00	\$0.00	\$8.00
631	BOTTLED WATER	\$452.27	\$452.00	\$809.00
640	REFERENCE MATERIALS	\$2,261.33	\$2,261.00	\$2,938.00
661	MINOR OFFICE FURNITURE AND EQUIPMENT	\$2,713.60	\$2,714.00	\$0.00
665	MINOR COMPUTER EQUIPMENT	\$2,261.33	\$2,261.00	\$0.00
667	MINOR SOFTWARE	\$904.53	\$905.00	\$0.00
780	CAPITAL LEASES	\$4,160.85	\$4,161.00	\$7,080.00
810	DUES AND MEMBERSHIPS	\$1,356.80	\$1,357.00	\$3,320.00
812	SOFTWARE LICENSE RENEWALS	\$0.00	\$0.00	\$1,250.00
	TOTALS	\$2,807,719.10	\$2,752,492.00	\$2,799,984.00
	SALARY EXPENSES	\$2,738,364.32	\$2,683,137.00	\$2,683,137.00
	OPERATING EXPENSES	\$69,354.79	\$69,355.00	\$116,847.00