

# INTRADEPARTMENTAL TRANSFER REQUEST

**DATE:** December 3, 2014

2015

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

Transfer

**DEPARTMENT NAME:** Department of Budget & Management for Auditor's Office



**ACCOUNT NUMBER:** 5-1100-415-21-170-001-0-XXX

**SUBJECT:** Intradepartmental transfer(s)

**Contact:** Rosie Cantu  
**Ph#:** 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
336	COMPUTER SERVICES	812	SOFTWARE LICENSE RENEWAL	\$ 8,686.00
529	SURETY & NOTARY BONDS	812	SOFTWARE LICENSE RENEWAL	\$ 14.00
619	OTHER MISCELLANEOUS SUPP.	812	SOFTWARE LICENSE RENEWAL	\$ 34.00
630	FOOD	812	SOFTWARE LICENSE RENEWAL	\$ 8.00
631	BOTTLED WATER	812	SOFTWARE LICENSE RENEWAL	\$ 8.00
540	ADVERTISING	665	MINOR COMPUTER EQUIPMENT	\$ 2,369.00
601	OFFICE & COMPUTER SUPPLIES	665	MINOR COMPUTER EQUIPMENT	\$ 474.00
631	BOTTLED WATER	665	MINOR COMPUTER EQUIPMENT	\$ 1.00
115	LONGEVITY	113	REG F/TIME EMPLOYEES	\$ 660.00
117	SUPPLEMENTAL PAY	113	REG F/TIME EMPLOYEES	\$ 1,500.00
<b>TOTAL</b>				<b>\$ 13,754.00</b>

**REASON:** TRANSFER TO COMPLY WITH COURT ORDER APPROVED BY BOARD OF JUDGES ON 11/20/2014 EFFECTIVE ON 01/01/15 AND APPROVED BY CC ON 12/02/14. REF: 47577 CC 12/02/14

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**DEPARTMENT HEAD SIGNATURE**

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**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_  
**DATE**

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**ATTEST COUNTY CLERK**