

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

AI - 47871

5-1200-431-00-123-005-0

PCT 3 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR	\$86,888.00	\$0.00	\$86,888.00	0	\$0.00	\$0.00	\$86,888.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0002	113	COORDINATOR	\$83,411.00	\$0.00	\$83,411.00	0	\$0.00	\$0.00	\$83,411.00	\$0.00	\$1,555.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.19
0003	113	EXECUTIVE ASST	\$64,876.00	\$0.00	\$64,876.00	0	\$0.00	\$0.00	\$64,876.00	\$0.00	\$835.84	\$0.00	\$0.00	\$0.00	\$0.00	\$835.84
0004	113	FIELD OPERATIONS DIRECTOR	\$62,559.00	\$0.00	\$62,559.00	0	\$0.00	\$0.00	\$62,559.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
0005	113	ASSISTANT FIELD OPERATIONS DIRECTOR	\$56,238.00	\$0.00	\$56,238.00	0	\$0.00	\$0.00	\$56,238.00	\$0.00	\$701.82	\$0.00	\$0.00	\$0.00	\$0.00	\$701.82
0007	113	ADMIN AIDE	\$46,806.00	\$0.00	\$46,806.00	0	\$0.00	\$0.00	\$46,806.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0008	113	PAVING SUPVSR	\$44,664.00	\$0.00	\$44,664.00	0	\$0.00	\$0.00	\$44,664.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0009	113	COMM LIAISON	\$42,313.00	\$0.00	\$42,313.00	0	\$0.00	\$0.00	\$42,313.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0010	113	MECHANIC III	\$43,260.00	\$0.00	\$43,260.00	0	\$0.00	\$0.00	\$43,260.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0011	113	MAINTENANCE III	\$38,934.00	\$0.00	\$38,934.00	0	\$0.00	\$0.00	\$38,934.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0013	113	HEAVY EQUIPMENT OPERATOR III	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0014	113	HEAVY EQUIPMENT OPERATOR III	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0015	113	HEAVY EQUIPMENT OPERATOR III	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
0016	113	HEAVY EQUIPMENT OPERATOR II	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0017	113	HEAVY EQUIPMENT OPERATOR II	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
0018	113	HEAVY EQUIPMENT OPERATOR II	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0019	113	HEAVY EQUIPMENT OPERATOR II	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
0020	113	HEAVY EQUIPMENT OPERATOR II	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
0022	113	HEAVY EQUIPMENT OPERATOR III	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0023	113	TRUCK DRIVER II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0024	113	SUPERVISOR	\$36,771.00	\$0.00	\$36,771.00	0	\$0.00	\$0.00	\$36,771.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
0026	113	TRUCK DRIVER II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	TRUCK DRIVER II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
<b>APPROVAL TO INCREASE THE BUDGETED SALARY FOR THE FOLLOWING FULL TIME POSITION:</b>									<b>\$3,340.00</b>	<b>\$33,000.00</b>						
0030	113	MECHANIC II	\$29,660.00	\$0.00	\$29,660.00	0	\$0.00	\$0.00	\$29,660.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0031	113	INVOICE CLERK	\$29,339.00	\$0.00	\$29,339.00	0	\$0.00	\$0.00	\$29,339.00	\$0.00	\$551.71	\$0.00	\$0.00	\$0.00	\$0.00	\$551.71
0032	113	TRUCK DRIVER II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0033	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0034	113	TRUCK DRIVER II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0035	113	TRUCK DRIVER II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
<b>APPROVAL TO RECLASSIFY THE FOLLOWING FULL TIME POSITION &amp; INCREASE THE BUDGETED SALARY:</b>									<b>\$1,783.00</b>	<b>\$31,000.00</b>						
<b>MAINTENANCE II—</b>																
0037	113	TRAFFIC SAFETY SPECIALIST I	\$29,217.00	\$0.00	\$29,217.00	0	\$0.00	\$0.00	\$29,217.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0038	113	MAINTENANCE II	\$29,032.00	\$0.00	\$29,032.00	0	\$0.00	\$0.00	\$29,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0039	113	TRUCK DRIVER I	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0040	113	MAINTENANCE I	\$30,900.00	\$0.00	\$30,900.00	0	\$0.00	\$0.00	\$30,900.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0041	113	TRF SA/SPC II	\$28,959.00	\$0.00	\$28,959.00	0	\$0.00	\$0.00	\$28,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0042	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0043	113	HEAVY EQUIPMENT OPERATOR III	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0046	113	MAINTENANCE III	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0047	113	TRUCK DRIVER II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0049	113	TRF SA/SPC II	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00

0050	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0051	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
0053	113	CUSTODIAN	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0054	113	HEAVY EQUIPMENT OPERATOR II	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0055	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0056	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0058	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0060	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0061	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0062	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0063	113	TIRE REPAIR	\$30,900.00	\$0.00	\$30,900.00	0	\$0.00	\$0.00	\$30,900.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0067	113	WELDER	\$33,743.00	\$0.00	\$33,743.00	0	\$0.00	\$0.00	\$33,743.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0072	113	HEAVY EQUIPMENT OPERATOR III	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO INCREASE THE BUDGETED SALARY FOR THE FOLLOWING FULL TIME POSITION:</b>								<b>\$4,160.00</b>	<b>\$33,000.00</b>							
<b>0074</b>	<b>113</b>	<b>HEAVY EQUIPMENT OPERATOR III</b>	<b>\$28,840.00</b>	<b>\$0.00</b>	<b>\$28,840.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,840.00</b>	<b>\$0.00</b>	<b>\$960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$960.00</b>
0075	113	HEAVY EQUIPMENT OPERATOR III	\$34,608.00	\$0.00	\$34,608.00	0	\$0.00	\$0.00	\$34,608.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0077	113	HUMAN RESOURCES COORDINATOR II	\$43,260.00	\$0.00	\$43,260.00	0	\$0.00	\$0.00	\$43,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0078	113	MAINTENANCE II	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0079	113	ASSISTANT FIELD OPERATIONS DIRECTOR	\$53,291.00	\$0.00	\$53,291.00	0	\$0.00	\$0.00	\$53,291.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0080	113	HEAVY EQUIPMENT OPERATOR I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0081	113	HEAVY EQUIPMENT OPERATOR I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0082	113	RIGHT OF WAY AGENT V	\$64,349.00	\$0.00	\$64,349.00	0	\$0.00	\$0.00	\$64,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0083	113	RIGHT OF WAY AGENT V	\$64,349.00	\$0.00	\$64,349.00	0	\$0.00	\$0.00	\$64,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0084	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0085	113	EXCAVATOR/HEAVY EQUIPMENT OPERATOR	\$41,638.00	\$0.00	\$41,638.00	0	\$0.00	\$0.00	\$41,638.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0087	113	CLERK III	\$42,000.00	\$0.00	\$42,000.00	0	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0091	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0095	113	MAINTENANCE I	\$28,000.00	\$0.00	\$28,000.00	0	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0097	113	RECEPTIONIST/CLERK	\$28,000.00	\$0.00	\$28,000.00	0	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0099	113	ASSISTANT PAVING SUPERVISOR	\$34,000.00	\$0.00	\$34,000.00	0	\$0.00	\$0.00	\$34,000.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
<b>TOTAL</b>			<b>\$2,511,373.00</b>	<b>\$0.00</b>	<b>\$2,511,373.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$9,283.00</b>	<b>\$2,520,656.00</b>	<b>\$0.00</b>	<b>\$31,124.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,124.56</b>

**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-432-00-123-001-0

AI - 47871

SANITATION PCT 3

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	SANIT DIRECTOR	\$49,749.00	\$0.00	\$49,749.00	0	\$0.00	\$0.00	\$49,749.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0004	113	HEAVY EQUIPMENT OPERATOR II	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0005	113	HEAVY EQUIPMENT OPERATOR II	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APPROVAL TO INCREASE THE BUDGETED SALARY FOR THE FOLLOWING FULL TIME POSITION:</b>									<b>\$1,100.00</b>	<b>\$32,000.00</b>						
0006	113	SUPERVISOR	\$30,900.00	\$0.00	\$30,900.00	0	\$0.00	\$0.00	\$30,900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
0007	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
0008	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0011	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0012	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0013	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
0014	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0015	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0016	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0017	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0020	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0021	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0027	113	MAINTENANCE I	\$25,626.00	\$0.00	\$25,626.00	0	\$0.00	\$0.00	\$25,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	113	MAINTENANCE I	\$25,626.00	\$0.00	\$25,626.00	0	\$0.00	\$0.00	\$25,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	113	MAINTENANCE I	\$25,626.00	\$0.00	\$25,626.00	0	\$0.00	\$0.00	\$25,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	MAINTENANCE I	\$25,626.00	\$0.00	\$25,626.00	0	\$0.00	\$0.00	\$25,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0033	113	HEAVY EQUIPMENT OPERATOR III	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0034	113	MAINTENANCE II	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0036	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0037	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0038	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0039	113	OFFICE CLERK	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0040	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0041	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0042	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0043	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
0046	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0047	113	MAINTENANCE I	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0048	113	TRUCK DRIVER III	\$32,960.00	\$0.00	\$32,960.00	0	\$0.00	\$0.00	\$32,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>			\$1,019,513.00	\$0.00	\$1,019,513.00		\$0.00	\$1,100.00	\$1,020,613.00	\$0.00	\$9,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,660.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.