

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2015 SALARY SCHEDULE

5-1100-415-00-115-002-0

AI - 47880

CO WIDE ADM

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
APPROVAL TO DELETE THE FOLLOWING FULL TIME POSITIONS:																
0001	113	COURT COORDINATOR	\$0.00	\$37,981.00	\$37,981.00	0	\$0.00	\$0.00	\$37,981.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
0002	113	COURT ASST.	\$0.00	\$30,564.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
0003	113	ASST CRT COOR	\$0.00	\$30,564.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY  
 COMMISSIONER COURT  
 2015 SALARY SCHEDULE

5-1100-412-00-061-001-0

AI - 47880

JP PCT 1/PL 1

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUSTICE OF THE PEACE	\$80,000.00	\$0.00	\$80,000.00	0	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
0002	113	COURT COORDINATOR	\$37,981.00	\$0.00	\$37,981.00	0	\$0.00	\$0.00	\$37,981.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$540.00	
0003	113	ASST CRT COOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0004	113	ASST CRT COOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0005	113	COURT CLERK	\$26,710.00	\$0.00	\$26,710.00	0	\$0.00	\$0.00	\$26,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0006	113	CASE MANAGER I	\$33,990.00	\$0.00	\$33,990.00	0	\$0.00	\$0.00	\$33,990.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00	
APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION:																
0007	113	COURT CLERK	\$0.00	\$23,993.00	\$23,993.00		\$0.00	\$0.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$239,809.00	\$23,993.00	\$263,802.00		\$0.00	\$0.00	\$263,802.00	\$0.00	\$960.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,960.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.

HIDALGO COUNTY  
COMMISSIONER COURT  
2015 SALARY SCHEDULE

5-1100-412-00-062-001-0

AI - 47880

JP PCT 1/PL 2

Slot #	Obj Code	POSITION TITLE	2014 BUDGETED SALARY	2015 ADJUSTED SALARY	2015 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2015 BUDGETED SALARY APPROVED	2015 ACTUAL SALARY	Other Allowances					2015 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUSTICE OF THE PEACE	\$80,000.00	\$0.00	\$80,000.00	0	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	
0002	113	COURT COORDINATOR	\$37,981.00	\$0.00	\$37,981.00	0	\$0.00	\$0.00	\$37,981.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
0003	113	ASST CRT COOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0004	113	ASSISTANT COURT COORDINATOR	\$30,564.00	\$0.00	\$30,564.00	0	\$0.00	\$0.00	\$30,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0005	113	CLERK	\$26,710.00	\$0.00	\$26,710.00	0	\$0.00	\$0.00	\$26,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0006	113	CASE MANAGER I	\$33,990.00	\$0.00	\$33,990.00	0	\$0.00	\$0.00	\$33,990.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	
APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITION:																
0007	113	COURT CLERK	\$0.00	\$23,993.00	\$23,993.00		\$0.00	\$0.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$239,809.00	\$23,993.00	\$263,802.00		\$0.00	\$0.00	\$263,802.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$11,260.00

APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.





\$2,633,753.00	\$61,974.00	\$2,695,727.00	\$0.00	\$0.00	\$2,695,727.00	\$0.00	\$44,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,700.00
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**APPROVAL OF THE ABOVE HIGHLIGHTED PERSONNEL ACTIONS ARE PENDING CC APPROVAL.**