

**HIDALGO COUNTY**  
**DEPARTMENT OF BUDGET & MANAGEMENT**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To:** Commissioner' Court  
**From:** Sergio Cruz, Budget Officer  
**CC Date:** Tuesday, December 16, 2014

**Agenda Item:** 47788

**Summary of request/proposal:**

Approval of salary adjustment for the following position effective 1/1/2015

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator	0002	113	64,890.00	70,000.00	5,110.00
				64,890.00	70,000.00	5,110.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-412-00-010-001-0 113	430th DC REGULAR FULL TIME	\$5,110.00
5-1100-412-00-010-001-0 211	430th DC HEALTH INSURANCE	\$0.00
5-1100-412-00-010-001-0 212	430th DC LIFE INSURANCE	\$0.00
5-1100-412-00-010-001-0 220	430th DC FICA	\$390.92
5-1100-412-00-010-001-0 230	430th DC RETIREMENT	\$543.19
5-1100-412-00-010-001-0 250	430th DC UNEMPLOYMENT COMP	\$30.66
5-1100-412-00-010-001-0 260	430th DC WORKER'S COMP	\$8.69
2015 Budgetary Impact		\$6,083.46

2016 Budgetary Impact: \$6,083.46

**Possible Funding Sources:** 430th DC operating budget.

**Comments:**
