DATE: January 2, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1225-412-00-080-015-0-XXX Pre-Trial Intervention Program

Contact Person: Roy Cazares **Ph#** 318-2300 Ext. 758

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1225-412-00-080-015-0-113	Regular F/T Employees	$265,319.00
5-1225-412-00-080-015-0-211	Health Insurance	$21,056.74
5-1225-412-00-080-015-0-212	Life Insurance	$133.42
5-1225-412-00-080-015-0-220	FICA	$20,296.90
5-1225-412-00-080-015-0-230	Retirement	$28,203.41
5-1225-412-00-080-015-0-250	Unemployment Compensation	$1,591.91
5-1225-412-00-080-015-0-260	Worker's Compensation	$290.00
	TOTAL BUDGET INCREASE (DECREASE)	**$336,891.38**

REASON: To appropriate the 2015 Pre-Trial Intervention Program Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: January 2, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1222-412-00-080-006-0-XXX Bad Checks

Contact Person: Roy Cazares **Ph#** 318-2300 Ext. 758

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1222-412-00-080-006-0-114	Reg P/T Employees	$35,391.00
5-1222-412-00-080-006-0-211	Health Insurance	$5,928.00
5-1222-412-00-080-006-0-212	Life Insurance	$37.56
5-1222-412-00-080-006-0-220	FICA	$2,707.41
5-1222-412-00-080-006-0-230	Retirement	$3,762.06
5-1222-412-00-080-006-0-250	Unemployment Compensation	$212.35
5-1222-412-00-080-006-0-260	Worker's Compensation	$39.00
	TOTAL BUDGET INCREASE (DECREASE)	**$48,077.38**

REASON: To appropriate the 2015 DA Bad Check Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: January 2, 2015

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1223-412-00-080-007-0-XXX HB 65

Contact Person: Roy Cazares **Ph#:** 318-2300 Ext. 758

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1223-412-00-080-007-0-113	Reg F/T Employees	$308,475.00
5-1223-412-00-080-007-0-114	Reg Part-Time Employees	$33,280.00
5-1223-412-00-080-007-0-211	Health Insurance	$50,153.47
5-1223-412-00-080-007-0-212	Life Insurance	$317.77
5-1223-412-00-080-007-0-220	FICA	$26,144.26
5-1223-412-00-080-007-0-230	Retirement	$36,328.56
5-1223-412-00-080-007-0-250	Unemployment Compensation	$2,050.53
5-1223-412-00-080-007-0-260	Worker's Compensation	$490.00
5-1223-412-00-080-007-0-320	Professional	$1,000.00
5-1223-412-00-080-007-0-336	Computer Services	$1,000.00
5-1223-412-00-080-007-0-340	Technical Services	$2,000.00
5-1223-412-00-080-007-0-421	Disposal	$50.00
5-1223-412-00-080-007-0-430	Repair and Maintenance Services	$2,000.00
5-1223-412-00-080-007-0-532	Wireless Devices	$9,600.00
5-1223-412-00-080-007-0-550	Printing & Binding	$4,000.00
5-1223-412-00-080-007-0-583	Travel Out of County	$1,000.00
5-1223-412-00-080-007-0-584	Registration Fees	$1,500.00
5-1223-412-00-080-007-0-610	General Supplies	$7,000.00
5-1223-412-00-080-007-0-640	Reference Materials	$1,000.00
5-1223-412-00-080-007-0-660	Furnishings and equipment - Controlled	$2,500.00
5-1223-412-00-080-007-0-751	Machinery and Equipment	$2,000.00
5-1223-412-00-080-007-0-761	Software	$1,000.00
5-1223-412-00-080-007-0-812	Software License Renewal	$1,500.00
5-1223-412-00-080-007-0-831	Court Cost & Investigation	$50,000.00
5-1223-412-00-080-007-0-841	Aid to Government Agency	$200.00
5-1223-412-00-080-007-0-890	Other	$5,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**$549,589.59**

REASON: To appropriate the 2015 HB 65 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK