

DATE: Friday, January 02, 2015
DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
DEPARTMENT NAME: HIDTA Task Force
ACCOUNT NUMBER: Expenditure - 1254-412-00-270-014-0-XXX (US Dept of Justice Funds)
SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1254-412-00-270-014-0 131	Overtime	\$ 90,000.00
5-1254-412-00-270-014-0 220	FICA	7,000.00
5-1254-412-00-270-014-0 230	Retirement	10,000.00
5-1254-412-00-270-014-0 250	Unemployment Compensation	1,000.00
5-1254-412-00-270-014-0 260	Workers' Compensation	4,000.00
5-1254-412-00-270-014-0 339	Other Professional Services	1,000.00
5-1254-412-00-270-014-0 531	Telephone	1,000.00
5-1254-412-00-270-014-0 780	Capital Leases	1,000.00
TOTAL APPROPRIATIONS		\$ 115,000.00
5-1254-412-00-270-014-0- XXX	HIDTA TASK FORCE US JUSTICE FUNDS	\$ 115,000.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

___/___/___
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK

DATE January 2, 2015
 DEPARTMENT HIDTA TASK FORCE
 ACCOUNT 1254-412-00-270-014-0-xxx (US JUSTICE)

SLOT NUMBER	EMPLOYEE NUMBER	POSITION	2015 BUDGETED OVERTIME	FRINGES BENEFIT	
				FICA 7.65%	Retirement 10.63%
G003	037524	Criminal Investigator I	10,000.00	765.00	1,063.00
G004	121193	Criminal Investigator II	10,000.00	765.00	1,063.00
G006	153818	Criminal Investigator II	10,000.00	765.00	1,063.00
G008	072192	Assistant Commander	10,000.00	765.00	1,063.00
G013	175145	Criminal Investigator II	10,000.00	765.00	1,063.00
G014	149098	Criminal Investigator III	10,000.00	765.00	1,063.00
G020	087319	Deputy Constable Step II	10,000.00	765.00	1,063.00
G022	141917	DA Criminal Investgator	10,000.00	765.00	1,063.00
	195790	DA Criminal Investgator	10,000.00	765.00	1,063.00
TOTAL			\$ 90,000.00	\$ 6,885.00	\$ 9,567.00

IT COMPENSATION RATES	
Workers' Comp	Unemployment
0.60%	3.12%

60.00	312.00
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60.00	312.00
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60.00	312.00
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60.00	312.00
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60.00	312.00
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60.00	312.00
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\$ 540.00	\$ 2,808.00
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