

DATE: December 03,2014

DEPARTMENT HEAD: Rene Guerra,Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-XXX (US Dept of Treasury Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11,1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1252-412-00-270-012-0-336	Computer Services	5,000.00
5-1252-412-00-270-012-0-339	Other Professional Services	5,000.00
5-1252-412-00-270-012-0-342	Information and Credit Services	15,000.00
5-1252-412-00-270-012-0-346	Hauling & Freight	1,500.00
5-1252-412-00-270-012-0-350	Other Services	1,000.00
5-1252-412-00-270-012-0-411	Water/Sewerage	5,000.00
5-1252-412-00-270-012-0-413	Surveillance and Security	2,000.00
5-1252-412-00-270-012-0-421	Disposal	2,000.00
5-1252-412-00-270-012-0-423	Custodial Service	6,500.00
5-1252-412-00-270-012-0-431	Repair & Maintenance Service-Buildings	2,000.00
5-1252-412-00-270-012-0-432	Repair & Maintenance Service-Equip & Vehicles	27,000.00
5-1252-412-00-270-012-0-439	Repair & Maintenance Service-Other	1,000.00
5-1252-412-00-270-012-0-441	Rental of Land and Building	10,000.00
5-1252-412-00-270-012-0-442	Rental of Equipment and Vehicle	4,000.00
5-1252-412-00-270-012-0-521	Bldg Insurance	2,000.00
5-1252-412-00-270-012-0-522	Liability Insurance - Vehicle	4,000.00
5-1252-412-00-270-012-0-523	Public Official Insurance	4,500.00
5-1252-412-00-270-012-0-524	Other Insurance	5,000.00
5-1252-412-00-270-012-0-525	Claims and Judgments covered by Insurance	10,000.00
5-1252-412-00-270-012-0-531	Telephone	6,500.00
5-1252-412-00-270-012-0-532	Mobile Phone	15,000.00
5-1252-412-00-270-012-0-534	Internet Service	4,000.00
5-1252-412-00-270-012-0-535	Postage and Express Mail Charges	2,000.00
5-1252-412-00-270-012-0-540	Advertising	5,000.00
5-1252-412-00-270-012-0-550	Printing	3,000.00
5-1252-412-00-270-012-0-583	Travel -out of county/Training	15,000.00
5-1252-412-00-270-012-0-584	Travel Registration fees	10,000.00
5-1252-412-00-270-012-0-585	Travel-Non Employee	5,000.00

5-1252-412-00-270-012-0-	601	Office Supplies	25,000.00
5-1252-412-00-270-012-0-	603	Education/Instruction	5,000.00
5-1252-412-00-270-012-0-	604	Medical & Lab Supplies	1,000.00
5-1252-412-00-270-012-0-	611	Police & Camera Supplies	10,000.00
5-1252-412-00-270-012-0-	613	Safety Supplies	3,000.00
5-1252-412-00-270-012-0-	619	Other Misc Supplies	3,000.00
5-1252-412-00-270-012-0-	622	Electricity	13,000.00
5-1252-412-00-270-012-0-	626	Vehicle Gasoline	35,000.00
5-1252-412-00-270-012-0-	631	Bottled Water	1,000.00
5-1252-412-00-270-012-0-	640	Books & Periodicals	1,000.00
5-1252-412-00-270-012-0-	661	Minor Office Furn & Equipment	5,000.00
5-1252-412-00-270-012-0-	664	Other Minor Equipment	2,000.00
5-1252-412-00-270-012-0-	665	Minor Computer Equip	2,000.00
5-1252-412-00-270-012-0-	667	Minor software	2,000.00
5-1252-412-00-270-012-0-	668	Police Weapons	5,000.00
5-1252-412-00-270-012-0-	671	Repair and Maintenance Supplies-Buildings	2,000.00
5-1252-412-00-270-012-0-	672	Repair and Maintenance Supplies-Equipment	5,000.00
5-1252-412-00-270-012-0-	679	Repair and Maintenance-Other	1,000.00
5-1252-412-00-270-012-0-	745	Computer Equipment	10,000.00
5-1252-412-00-270-012-0-	747	Software	5,000.00
5-1252-412-00-270-012-0-	748	Other Equipment	11,000.00
5-1252-412-00-270-012-0-	810	Dues and Memberships	3,000.00
5-1252-412-00-270-012-0-	811	Licenses and Permits	2,000.00
5-1252-412-00-270-012-0-	812	Software License Renewals	2,000.00
5-1252-412-00-270-012-0-	831	Court Costs and Investigation	11,000.00
5-1252-412-00-270-012-0-	841	Aid to Governmental Agencies	10,000.00
5-1252-412-00-270-012-0-	855	Late Fees,	2,000.00
5-1252-412-00-270-012-0-	890	Other	100,000.00

TOTAL APPROPRIATIONS

\$ 455,000.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF TREASURY ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK