DATE: January 06, 2015

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-005-0-XXX Health Adm Program Income

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
5-1293-441-00-340-005-0-113	H.D. ADM-REG F/T EMPLOYEES	$ 36,000.00
Fringes		
5-1293-441-00-340-005-0-211	H.D. ADM-HEALTH INSURANCE	$ 4,900.00
5-1293-441-00-340-005-0-212	H.D. ADM-LIFE INSURANCE	$ 400.00
5-1293-441-00-340-005-0-220	H.D. ADM-FICA	$ 2,800.00
5-1293-441-00-340-005-0-230	H.D. ADM-RETIREMENT	$ 4,100.00
5-1293-441-00-340-005-0-250	H.D. ADM-UNEMPLOYMENT COMP	$ 400.00
5-1293-441-00-340-005-0-260	H.D. ADM-WORKERS COMP	$ 400.00
Other		
5-1293-441-00-340-005-0-339	H.D. ADM-OTHER PROF SRV	$ 31,825.00
5-1293-441-00-340-005-0-430	H.D. ADM-REPAIR & MAINTENANCE SERVICES	$ 30,000.00
5-1293-441-00-340-005-0-583	H.D. ADM-TRAVEL OUT OF COUNTY	$ 10,000.00
5-1293-441-00-340-005-0-584	H.D. ADM-REGISTRATION FEES	$ 5,000.00
5-1293-441-00-340-005-0-610	H.D. ADM-GENERAL SUPPLIES	$ 22,175.00
5-1293-441-00-340-005-0-811	H.D. ADM-LICENSES & PERMITS	$ 2,000.00
	TOTAL APPROPRIATION	$ 150,000.00
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REASON: To appropriate the 2015 Health Adm Program Income Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S CC DATE ATTEST CO. CLERK