

Hidalgo County Health & Human Services Department
 2015 Health Administration Program Income Funding
 Salary Schedule
 January 1, 2015 through December 31, 2015

For Budgeting Purposes Only

5-1293-441-00-340-005-0-xxx

Slot #	Position Title	Budgeted Salary	Actual Gross Salary	Distribution								Insurance				
				340-003	%	340-005	%	340-008	%	340-011	%	340-012	%	Health Ins.	Life Ins.	
G002	TX Vaccines Manager	41,280.00	41,280.00	-	-	2,892.00	0.07	-	-	-	-	38,388.00	0.93	414.00	31.58	
G003	Registered Nurse IV	61,155.00	61,155.00	59,238.00	0.97	1,917.00	0.03	-	-	-	-	-	-	185.24	14.13	
G004	Lic. Voc. Nurse III	48,149.00	48,149.00	9,952.00	0.21	1,820.00	0.04	-	-	36,377.00	0.76	-	-	223.37	17.04	
G005	Lic. Voc. Nurse III	48,149.00	48,149.00	9,952.00	0.21	1,820.00	0.04	-	-	36,377.00	0.76	-	-	223.37	17.04	
G006	Lic. Voc. Nurse III	48,149.00	48,149.00	9,953.00	0.21	1,819.00	0.04	36,377.00	0.76	-	-	-	-	223.25	17.03	
G007	Lic. Voc. Nurse III	48,149.00	48,149.00	14,637.00	0.30	1,593.00	0.03	-	-	31,919.00	0.66	-	-	195.51	14.91	
G008	Lic. Voc. Nurse II	44,795.00	44,795.00	14,279.00	0.32	1,454.00	0.03	-	-	-	-	29,062.00	0.65	191.81	14.63	
G009	Lic. Voc. Nurse II	41,280.00	41,280.00	10,764.00	0.26	1,454.00	0.04	-	-	-	-	29,062.00	0.70	208.15	15.88	
G010	Lic. Voc. Nurse II	44,795.00	44,795.00	14,279.00	0.32	1,454.00	0.03	-	-	-	-	29,062.00	0.65	191.81	14.63	
G012	Outreach Specialist I	27,015.00	27,015.00	1,782.00	0.07	1,201.00	0.04	24,032.00	0.89	-	-	-	-	262.71	20.04	
G013	Outreach Specialist I	26,614.00	26,614.00	2,138.00	0.08	1,167.00	0.04	-	-	23,309.00	0.88	-	-	259.12	19.76	
G014	Asst. TB Rcrd Mngr	25,819.00	25,819.00	1,708.00	0.07	1,146.00	0.04	-	-	22,965.00	0.89	-	-	262.29	20.01	
G015	Community Srv Aide	28,094.00	28,094.00	730.00	0.03	1,057.00	0.04	-	-	-	-	26,307.00	0.94	222.33	16.96	
G016	Community Srv Aide	30,062.00	30,062.00	780.00	0.03	1,132.00	0.04	-	-	-	-	28,150.00	0.94	222.52	16.97	
G017	Outreach Specialist I	24,087.00	24,087.00	542.00	0.02	36.00	0.00	-	-	23,509.00	0.98	-	-	8.83	0.67	
G018	Outreach Specialist II	30,062.00	30,062.00	9,250.00	0.31	992.00	0.03	-	-	19,820.00	0.66	-	-	195.00	14.87	
G019	Outreach Specialist I	26,614.00	26,614.00	8,220.00	0.31	874.00	0.03	-	-	17,520.00	0.66	-	-	194.06	14.80	
G020	Outreach Specialist I	25,105.00	25,105.00	11,549.00	0.46	15.00	0.00	-	-	13,541.00	0.54	-	-	3.53	0.27	
G021	HR Coordinator II	59,946.00	59,946.00	49,646.00	0.83	10,300.00	0.17	-	-	-	-	-	-	1,015.36	77.44	
G022	Registered Nurse V	65,507.00	65,507.00	63,683.00	0.97	1,824.00	0.03	-	-	-	-	-	-	164.54	12.55	
Total Gross Salary - >		794,826.00	794,826.00			35,967.00								4,702.29	358.65	
						4,702.29										Health Insurance
						358.65										Life Insurance
				7.65%		2,751.48										FICA
				11.28%		4,057.08										Retirement
				1.00%		359.67										Unemployment Comp
				1.00%		359.67										Worker's Comp
						48,555.83										

2015 Fri  2015