

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, January 06, 2015

Agenda Item: 47888

Summary of request/proposal:
Pct 4 DRAIN IMPRV PRJ (1200): Approval to delete/create the following full-time position:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	TRUCK DRIVER II	0027	113	30,503.00	0.00	(30,503.00)
1200	CLERK IV	0034	113	38,110.00	0.00	(38,110.00)
1200	TRUCK DRIVER III	0035	113	0.00	30,503.00	30,503.00
1200	PUBLIC AFFAIRS SPECIALIST I	0036	113	0.00	38,110.00	38,110.00
				68,613.00	68,613.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-124-036-0 113	PCT 4 DRAIN IMPRV PRJ REGULAR FULL TIME	\$0.00
5-1200-431-00-124-036-0 211	PCT 4 DRAIN IMPRV PRJ HEALTH INSURANCE	\$0.00
5-1200-431-00-124-036-0 212	PCT 4 DRAIN IMPRV PRJ LIFE INSURANCE	\$0.00
5-1200-431-00-124-036-0 220	PCT 4 DRAIN IMPRV PRJ FICA	\$0.00
5-1200-431-00-124-036-0 230	PCT 4 DRAIN IMPRV PRJ RETIREMENT	\$0.00
5-1200-431-00-124-036-0 250	PCT 4 DRAIN IMPRV PRJ UNEMPLOYMENT COMP	\$0.00
5-1200-431-00-124-036-0 260	PCT 4 DRAIN IMPRV PRJ WORKER'S COMP	\$0.00
2015 Budgetary Impact		\$0.00

Possible Funding Sources: **NO BUDGETARY IMPACT.**

Comments:

Slot no. 0034 was created during the 2015 budget process.
