

AI -42125**Budget and Management 21. C.****CC REGULAR****Meeting Date:** 12/20/2013**Submitted For:** Sergio Cruz**Submitted By:** Obdett Calzada, BUDGET &
MANAGEMENT**Department:** BUDGET & MANAGEMENT**Information****CAPTION**

Discussion, consideration and approval of all personnel actions approved after September 24, 2013 (2014 Budget Adoption date) as listed below, to be effective 01/01/2014:

1. Sheriff's Office (1100): Approval to delete/add clothing allowance as previously approved by CC on 10/26/2013 and 11/26/2013:

| Action | Slot No. | Position Title | Budgeted Allowance Amount |
|---------------|-----------------|--------------------------------|----------------------------------|
| DELETE | 0058 | DEPUTY SHERIFF | \$500.00 |
| DELETE | 0079 | DEPUTY SHERIFF | \$500.00 |
| DELETE | 0082 | (SR) DEPUTY SHERIFF (STEP IV) | \$500.00 |
| DELETE | 0121 | (SR) DEPUTY SHERIFF (STEP II) | \$500.00 |
| ADD | 0023 | SERGEANT (STEP II) | \$500.00 |
| ADD | 0064 | DEPUTY SHERIFF (STEP II) | \$500.00 |
| ADD | 0188 | DEPUTY SHERIFF (STEP II) | \$500.00 |
| DELETE | 0122 | DEPUTY SHERIFF | \$500.00 |
| DELETE | 0166 | DEPUTY SHERIFF (STEP II) | \$500.00 |
| ADD | 0162 | (SR) DEPUTY SHERIFF (STEP III) | \$500.00 |
| ADD | 0193 | DEPUTY SHERIFF (STEP II) | \$500.00 |

2. Crim DA (1100): Approval to remove/authorize auto allowance as previously approved by CC 10/15/2013:

| Action | Slot No. | Position Title | Budgeted Allowance Amount |
|---------------|-----------------|---------------------------|----------------------------------|
| REMOVE | 0053 | CRIMINAL INVESTIGATOR I | \$3,600.00 |
| AUTHORIZE | 0034 | CRIMINAL INVESTIGATOR III | \$3,600.00 |

3. 206th District Court (1100): Approval to increase interpreter pay allowance to one (1) Assistant Court Coordinator position, (Slot #003), in the amount of \$3,000.00, as previously approved by CC on 11/12/2013.

4. DWI Court Grant (1297): Approval to authorize the decrease/ removal of supplemental pay allowance for the following employees, as previously approved by CC on 10/22/2013:

| Action | Dept | Slot No. | Emp No. | Position Title | Current Allowance Amt | Proposed Allowance Amt |
|----------|-----------------------|----------|---------|---------------------------|-----------------------|------------------------|
| DECREASE | CRIM DA (1100) | 0026 | 127531 | ASSISTANT D.A. IV | \$9,910.00 | \$9,837.00 |
| | | | | | | |
| REMOVE | 139TH DC (1100) | 0002 | 020524 | COURT COORDINATOR | \$6,395.00 | -0- |
| | | | | | | |
| REMOVE | 139TH DC (1100) | 0004 | 088439 | ASSISTANT COURT COORD. | \$6,395.00 | -0- |

5. Approval of revised salary schedules.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014

ACCT. #: See Below

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Sheriff's Office: NO BUDGETARY IMPACT 4-1100-421-00-280-001-0-XXX

Crim DA: NO BUDGETARY IMPACT 4-1100-412-00-080-002-0-118

206th DC: NO BUDGETARY IMPACT 4-1100-412-00-004-001-0-116 FUNDS AVAILABLE WITHIN CORRESPONDING OBJ CODES

DWI COURT: PAYMENT OF SUPPLEMENTAL PAY ALLOWANCE AND RELATED FRINGE BENEFITS TO BE PAID FROM THE CRIM DA ACCT 4-1100-412-00-080-002-0-XXX; EXPENDITURES ARE ON A REIMBURSEMENT BASIS AND WILL BE RECLASSIFIED TO GRANT ONCE REIMBURSEMENT IS RECEIVED. 4-1289-334-10-320-032-4-000 DWI REVENUES

GRANT PERIOD 9/01/2013 TO 8/31/2014

Attachments

CRIM DA FISCAL NOTE

206TH DC FISCAL NOTE

DWI FISCAL NOTE

SALARY SCHEDULES

FISCAL NOTE- SHERIFF

Form Review

Inbox

Obdett Calzada (Originator)

Rosalinda Cantu

Budget & Management

Purchasing Department

Form Started By: Obdett Calzada

Final Approval Date: 12/17/2013

Reviewed By

Obdett Calzada

Rosie Cantu

Obdett Calzada

Monica Badillo

Date

12/16/2013 02:20 PM

12/16/2013 07:36 PM

12/17/2013 08:35 AM

12/17/2013 09:12 AM

Started On: 12/05/2013 02:59 PM