

AI -36612**Budget and Management 17. B. 2.****CC REGULAR****Meeting Date:** 01/29/2013**Submitted For:** 139th DC Judge**Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT**Department:** BUDGET & MANAGEMENT**Information****CAPTION**

93rd DC & 139th DC (1100):

a. Approval to transfer supplemental pay in the amount of \$3,000.00 from the 93rd DC to 139th DC for the transfer of administrative duties, as listed below, effective 01/01/2013:

Dept.	Slot No.	Position Title	Current Supplemental amount	Proposed Supplemental amount	Difference
93rd DC	0002	Court Coordinator	\$3,000.00	\$0.00	(\$3,000.00)
139th DC	0002	Court Coordinator	\$4,895.00	\$6,395.00	\$1,500.00
139th DC	0004	Assistant Court Coordinator	\$4,895.00	\$6,395.00	\$1,500.00

b. Approval of interdepartmental transfer.

c. Approval of revised salary schedules.

BACKGROUND

Judge Rodolfo Delgado, 93rd District Court Judge was initially designated as the Presiding Administrative Judge for the Board of Judges. On December 2012 Judge Bobby Flores, 139th District Court Judge, was selected to be the presiding Administrative Judge for calendar year 2013. Therefore, the supplemental pay allowance must be transferred from the 93rd DC to the 139th DC.

At the request of the new presiding Judge Bobby Flores, 139th DC Judge, the supplemental pay will be distributed between the Court Coordinator (slot 0002) and the Assistant Court Coordinator (slot 0004) in the amount of \$1,500.00/ each. However, these employees currently earn supplemental pay from the DWI Court grant in the amount of \$4,895.00/each. Therefore, applying this allowance requested will increase the total supplemental pay allowance for these employees to \$6,395.00/each.

Fiscal Impact**FISCAL YEAR:** 2013**ACCT. #:** 3-1100-412-00-00X-001-0-XXX**FUNDS AVAILABLE Y/N?:** Y**MATCHING FUNDS Y/N?:** N**BUDGETARY IMPACT:**

Funds for the transfer of supplemental pay allowance from the 93rd DC to the 139th DC in the prorated amount of \$2,770.11 and related fringe benefit expenditures for slots 002 & 004, available as of 01/25/13. Pending approval of interdepartmental transfer.

Additional funds in the total amount of \$272.46 (includes allowance and fringes) will be transferred at a later day, upon collection of funds from the employee currently being paid.

Attachments

Fiscal Note

Revised salary schedules

PARs

Revised Interdept. transfer

PAR

Form Review

Inbox	Reviewed By	Date
Sylvia Solis (Originator)	Sylvia Solis	01/25/2013 04:32 PM
Budget & Management	Obdett Calzada	01/25/2013 04:42 PM
Purchasing Department	Angela Garcia	01/25/2013 04:46 PM
Form Started By: Sylvia Solis		Started On: 01/24/2013
Final Approval Date: 01/25/2013		