

AI -41236

Adult Probation 9. A.

CC REGULAR

Meeting Date: 10/22/2013

Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

DWI Court Grant (1297):

1. Approval of certification of revenue as certified by the County Auditor for the DWI Court grant.
2. Approval of appropriation of funds in the amount of \$142,819.20.
3. Approval to authorize the decrease/ removal of supplemental pay allowance for the following employees:

Action	Dept	Slot #	Emp #	Position Title	Current Allow. Amount	Proposed Allow. Amount
Decrease	Crim. DA (1100)	0026	127531	Assistant D.A. IV	\$9,910.00	\$9,837.00
Remove	139th DC (1100)	0002	020524	Court Coordinator	\$6,395.00	-0-
Remove	139th DC (1100)	0004	088439	Assistant Court Coord.	\$6,395.00	-0-

4. Approval of salary schedule.

BACKGROUND

Authorizations are as follows for the DWI Court grant:

Action	CC Meeting Date	Agenda Item
Approval to apply	02/05/13	AI- 36557/ 12.A
resolution establishing the DWI Court	10/07/13	AI- 40860/ 11.A
Acceptance of grant	10/07/13	AI- 40860/ 11.A

Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1289-423-00-320-032-4-XXX

FUNDS AVAILABLE Y/N?: YES MATCHING FUNDS Y/N?: NO

BUDGETARY IMPACT:

PAYMENT OF SUPPLEMENTAL PAY ALLOWANCE AND RELATED FRINGE BENEFITS TO BE PAID FROM THE CRIM DA ACCOUNT # 3-1100-412-00-080-002-0-XXX; EXPENDITURES ARE ON A REIMBURSEMENT BASIS AND WILL BE RECLASSIFIED TO GRANT ONCE REIMBURSEMENT IS RECEIVED.

3-1289-334-10-320-032-4-000 DWI REVENUES

GRANT FISCAL YEAR: 2014

COUNTY CALENDAR/FISCAL YEAR: 2013

GRANT PERIOD 09/01/13 TO 08/31/14

Attachments

DWI grant categorical budget

grand award

Fiscal Note

PAR Forms

revised

Salary Schedule

Form Review

Inbox

Rosalinda Cantu (Originator)
Budget & Management
Purchasing Department
Form Started By: Rosie Cantu
Final Approval Date: 10/18/2013

Reviewed By

Rosie Cantu
Obdett Calzada
Monica Badillo

Date

10/18/2013 11:41 AM
10/18/2013 01:28 PM
10/18/2013 04:52 PM
Started On: 10/15/2013