

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Tuesday, January 06, 2015

Agenda Item: 47926

Summary of request/proposal:  
**DA STATE SUPPLEMENT (1281)-**  
**APPROVAL TO CREATE THE FOLLOWING TEMPORARY PART TIME POSITION:**

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	CLERK I	T016	122	0.00	6,683.00	6,683.00
				0.00	6,683.00	6,683.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-010-4-	122	DA STATE SUPPLEMENT TEMP P/T EMPLOYEES	\$6,683.00
5-1281-412-00-080-010-4-	211	DA STATE SUPPLEMENT HEALTH INSURANCE	\$0.00
5-1281-412-00-080-010-4-	212	DA STATE SUPPLEMENT LIFE INSURANCE	\$0.00
5-1281-412-00-080-010-4-	220	DA STATE SUPPLEMENT FICA	\$511.25
5-1281-412-00-080-010-4-	230	DA STATE SUPPLEMENT RETIREMENT	\$710.40
5-1281-412-00-080-010-4-	250	DA STATE SUPPLEMENT UNEMPLOYMENT COMP	\$40.10
5-1281-412-00-080-010-4-	260	DA STATE SUPPLEMENT WORKER'S COMP	\$7.35
2015 Budgetary Impact			\$7,952.10

2016 Budgetary Impact: \$7,952.10

Possible Funding Sources: **FUNDED BY THE STATE.**

Comments:

<b>PART-TIME TEMP POSITION FUNDED BY THE STATE. FUNDING RUNS FROM SEPTEMBER 31, 2014 - AUGUST 31, 2015.</b>