

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, January 06, 2015

Agenda Item: 47927

Summary of request/proposal:

Pct 2 Rd Maint (1200):

Approval to authorize auto allowance to the following full-time position:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	DIRECTOR, FIELDS OPERATIONS	0090	118	0.00	5,000.00	5,000.00
				0.00	5,000.00	5,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-122-006-0-118	Pct 2 Rd Maint- AUTO ALLOWANCE	\$5,000.00
5-1200-431-00-122-006-0-211	Pct 2 Rd Maint- HEALTH INSURANCE	\$0.00
5-1200-431-00-122-006-0-212	Pct 2 Rd Maint- LIFE INSURANCE	\$0.00
5-1200-431-00-122-006-0-220	Pct 2 Rd Maint- FICA	\$382.50
5-1200-431-00-122-006-0-230	Pct 2 Rd Maint- RETIREMENT	\$531.50
5-1200-431-00-122-006-0-250	Pct 2 Rd Maint- UNEMPLOYMENT COMP	\$30.00
5-1200-431-00-122-006-0-260	Pct 2 Rd Maint- WORKER'S COMP	\$12.00
	2015 Budgetary Impact	\$5,956.00

Possible Funding Sources: From Depts Operating Budget- Obj code 890 (Other).

Comments:
