Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 06, 2015** **Agenda Item:** 47928

Summary of request/proposal:
139THD DC(1100):
Approval to transfer supplemental pay in the amount of $1,500.00 from the 139th DC to the 92nd DC for the transfer of administrative duties, as listed below, effective 01/01/2015:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	COURT COORDINATOR	0004	117	1500.00	0.00	(1500.00)
						0.00
	TOTAL	-	-	1500.00	0.00	(1500.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-412-00-003-001-0-	117	139TH DC-	SUPPLEMENTAL PAY	($1,500.00)
5-1100-412-00-003-001-0-	211	139TH DC-	HEALTH INSURANCE	$0.00
5-1100-412-00-003-001-0-	212	139TH DC-	LIFE INSURANCE	$0.00
5-1100-412-00-003-001-0-	220	139TH DC-	FICA	($114.75)
5-1100-412-00-003-001-0-	230	139TH DC-	RETIREMENT	($159.45)
5-1100-412-00-003-001-0-	250	139TH DC-	UNEMPLOYMENT COMP	($9.00)
5-1100-412-00-003-001-0-	260	139TH DC-	WORKER'S COMP	($3.15)
			2015 Budgetary Impact	($1,786.35)

2016 Budgetary Impact: ($1,786.35)

Possible Funding Sources:

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 06, 2015** **Agenda Item:** 47928

Summary of request/proposal:

92nd DC (1100):

Approval to transfer supplemental pay in the amount of $1,500.00 from the 139th DC to the 92nd DC for the transfer of administrative duties, as listed below, effective 01/01/2015:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Proposed Budgeted Salary	Total Requested
1100	COURT COORDINATOR	0002	117	0.00	1,500.00	1,500.00
						0.00
	TOTAL	-	-	0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-412-00-001-001-0-	117	92ND DC-	SUPPLEMENTAL PAY	$1,500.00
5-1100-412-00-001-001-0-	211	92ND DC-	HEALTH INSURANCE	$0.00
5-1100-412-00-001-001-0-	212	92ND DC-	LIFE INSURANCE	$0.00
5-1100-412-00-001-001-0-	220	92ND DC-	FICA	$114.75
5-1100-412-00-001-001-0-	230	92ND DC-	RETIREMENT	$159.45
5-1100-412-00-001-001-0-	250	92ND DC-	UNEMPLOYMENT COMP	$9.00
5-1100-412-00-001-001-0-	260	92ND DC-	WORKER'S COMP	$3.15
			2015 Budgetary Impact	$1,786.35

2016 Budgetary Impact: $1,786.35

Possible Funding Sources:

Comments:

Hidalgo Co. Budget Office
2/3/2005