

DATE: January 5, 2015

DEPARTMENT HEAD: Sergio Cruz

2015

DEPARTMENT NAME: Dept. of Budget & Mgmt the 92ND DC/ 139TH DC

ACCOUNT NUMBER: 5-1100-412-00-00X-001-0-XXX

CONTACT PERSON: Rosie Cantu PHONE: (956) 292-7025 Ext. 5408



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
5-1100-412-00-003-001-0- 113	139TH DC- SUPPLEMENTAL PAY	(1,500.00)
5-1100-412-00-003-001-0- 220	139TH DC- FICA	(114.75)
5-1100-412-00-003-001-0- 230	139TH DC- RETIREMENT	(159.45)
5-1100-412-00-003-001-0- 250	139TH DC- UNEMPLOYMENT COMP	(9.00)
5-1100-412-00-003-001-0- 260	139TH DC- WORKERS COMP	(3.15)
TO		
5-1100-412-00-001-001-0- 113	92ND DC- SUPPLEMENTAL PAY	1,500.00
5-1100-412-00-001-001-0- 220	92ND DC- FICA	114.75
5-1100-412-00-001-001-0- 230	92ND DC- RETIREMENT	159.45
5-1100-412-00-001-001-0- 250	92ND DC- UNEMPLOYMENT COMP	9.00
5-1100-412-00-001-001-0- 260	92ND DC- WORKERS COMP	3.15
TOTAL BUDGET INCREASE (DECREASE)		(0.00)

REASON: **To cover the supplemental pay and related fringe benefits for the Court Coordinator who will be performing administrative duties on behalf of the presiding judge (Bobby Flores, 139th DC).**

SIGNATURE

/ /

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK