

DATE: January 16, 2015

2015
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Budget & Management for

DEPARTMENT NAME: Tax Notes 2014 - Various Departments

ACCOUNT NUMBER: 5-1304-4XX-00-XXX-XXX-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1304-421-00-291-XXX-0-752	TAX NOTE 2014-CONSTABLE PCT. 1- VEHICLES	250,000.00
5-1304-421-00-292-XXX-0-752	TAX NOTE 2014-CONSTABLE PCT. 2- VEHICLES	250,000.00
5-1304-421-00-293-XXX-0-752	TAX NOTE 2014-CONSTABLE PCT. 3- VEHICLES	250,000.00
5-1304-421-00-294-XXX-0-752	TAX NOTE 2014-CONSTABLE PCT. 4- VEHICLES	250,000.00
5-1304-421-00-280-XXX-0-752	TAX NOTE 2014-SHERIFF- VEHICLES	4,000,000.00
5-1304-431-00-121-XXX-0-752	TAX NOTE 2014-PCT. 1- VEHICLES	100,000.00
5-1304-431-00-122-XXX-0-752	TAX NOTE 2014-PCT. 2- VEHICLES	100,000.00
5-1304-431-00-123-XXX-0-752	TAX NOTE 2014-PCT. 3- VEHICLES	100,000.00
5-1304-431-00-124-XXX-0-752	TAX NOTE 2014-PCT. 4- VEHICLES	100,000.00
5-1304-429-00-110-XXX-0-752	TAX NOTE 2014-EMERGENCY MGMT- VEHICLES	70,000.00
5-1304-413-00-110-XXX-0-752	TAX NOTE 2014-CO JUDGE- VEHICLES	30,000.00
5-1304-461-00-380-XXX-0-752	TAX NOTE 2014-TX AGRILIFE EXT- VEHICLES	6,730.00
	TOTAL BUDGET INCREASE (DECREASE)	5,506,730.00

REASON: Appropriation to fund the purchase of replacement vehicles for various departments.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK