

DATE: January 20, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Dept. of Budget & Mgmt for Health & Human Services

DEPARTMENT NAME: _____

ACCOUNT NUMBER: 5-1100-44X-00-X40-001-0-XXX

CONTACT PERSON: Obdett Calzada

PHONE: (956) 292-7025 Ext. 5419

2015

Transfer

AI- 47954



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
5-1100-444-00-240-001-0	113	HUMAN SERVICES	REGULAR FULL TIME	(45,750.77)
5-1100-444-00-240-001-0	211	HUMAN SERVICES	HEALTH INSURANCE	(5,632.74)
5-1100-444-00-240-001-0	212	HUMAN SERVICES	LIFE INSURANCE	(35.69)
5-1100-444-00-240-001-0	220	HUMAN SERVICES	FICA	(3,499.93)
5-1100-444-00-240-001-0	230	HUMAN SERVICES	RETIREMENT	(4,863.31)
5-1100-444-00-240-001-0	250	HUMAN SERVICES	UNEMPLOYMENT COMP	(274.50)
5-1100-444-00-240-001-0	260	HUMAN SERVICES	WORKER'S COMP	(96.08)
TO				
5-1100-441-00-340-001-0	113	HEALTH ADM	REGULAR FULL TIME	45,750.77
5-1100-441-00-340-001-0	211	HEALTH ADM	HEALTH INSURANCE	5,632.74
5-1100-441-00-340-001-0	212	HEALTH ADM	LIFE INSURANCE	35.69
5-1100-441-00-340-001-0	220	HEALTH ADM	FICA	3,499.93
5-1100-441-00-340-001-0	230	HEALTH ADM	RETIREMENT	4,863.31
5-1100-441-00-340-001-0	250	HEALTH ADM	UNEMPLOYMENT COMP	274.50
5-1100-441-00-340-001-0	260	HEALTH ADM	WORKER'S COMP	96.08
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON: Interdepartmental transfer needed to cover the creation of one Coordinator III position. Funds are being transferred from Human Services to Health Administration. (Ref AI no. 47954)

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK