

DATE: January 7, 2015
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force



ACCOUNT NUMBER: 5-1291-412-00-270-003-5-xxx
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b
 Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1291-412-00-270-003-5-113	Reg Full - Time Employees	\$ 104,371.00
5-1291-412-00-270-003-5-115	Longevity pay	1,488.00
5-1291-412-00-270-003-5-211	Health Insurance	10,852.00
5-1291-412-00-270-003-5-212	Life Insurance	67.00
5-1291-412-00-270-003-5-220	FICA	7,984.00
5-1291-412-00-270-003-5-230	Retirement	7,189.00
5-1291-412-00-270-003-5-250	Unemployment Compensation	626.00
5-1291-412-00-270-003-5-260	Workers' Compensation	2,507.00
5-1291-331-10-270-003-5-000	HIDTA Task Force Revenues	135,084.00
TOTAL APPROPRIATIONS		\$ 135,084.00

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

REASON: To appropriate the FY 2015 HIDTA Task Force grant budget.

APPROVED BY _____
 COMMISSIONER'S COURT DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK